

# **SECTION III**

## **2005-2006 ACTION PLAN**

This Action Plan provides a directory of programs and projects to be undertaken by the County of San Bernardino during the 2005-2006 program year using HOME, CDBG and ESG formula grant funds and program income. The Plan identifies anticipated levels of funding for the program year, describes the geographic areas in which assistance will be directed and provides the rationale used. This Action Plan covers the first-year increment of the 2005-2010 five-year Consolidated Plan.

The Standard Form 424 (Application For Federal Assistance) for each of the three formula grant programs and the Support Of Applications By Other Entities Report can be found before HUD Table 3 in the Action Plan, beginning on page III-5.

## **RESOURCES**

The HUD Funding Source Report on page III-4 identifies the federal resources (grant funds and program income) expected to be available to the county. These funds will be used to address the priority needs and specific objectives as described in the Strategic Plan, and to execute the programs and projects called for in this Action Plan. Other private and non-federal public funding resources, expected to be available to address needs, were identified in the Strategic Plan, Section II.

## **GEOGRAPHIC DISTRIBUTION OF RESOURCES**

It is the county's intent to use the identified resources to assist various unincorporated communities within the five Supervisorial Districts, and the thirteen (13) cooperating cities. To reiterate, these cities are Adelanto, Barstow, Big Bear Lake, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa and the Town of Yucca Valley. HOME funds will be available for use in these thirteen (13) cities and in the cities of Chino Hills, Rancho Cucamonga, and Rialto.

The rationale used to prioritize funding differs for each of the three formula grants. As indicated previously in the Strategic Plan, the prioritization rationale for geographically allocating CDBG funding is rooted in a formula based on population, the extent of poverty and the extent of housing overcrowding. Thus, in simple terms, the relative priority of each geographic area, and subsequently its allocation of CDBG funds, is based on its proportionate share of the county's population, poverty and overcrowded housing. HOME funds are not allocated geographically. HOME-funded programs are available on a first-come, first-served basis throughout the unincorporated areas and in the cooperating cities without priority area distinction. ESG funds are allocated geographically based on the county's intent to provide funds for cold weather shelter programs to the population centers within each of the six major areas of the county: East, West and Central Valleys, Mountain Communities, the High Desert and the Morongo Basin.

## **USE OF PROGRAM INCOME**

Some activities listed in this Action Plan provide funds that are paid back to the county. Such payments, including interest payments, are considered by HUD to be program income. The affected county programs are established as revolving fund accounts. Program income generated by revolving loan fund programs, and received by the county, is returned to the program account for further use under that program. Such programming of funds does not constitute a substantial change to this Plan.

## **POSITION ON RESALE**

Pursuant to the HOME Program Resale Provision, the County anticipates recapturing an amount equal to or less than its original HOME investment in each loan should the property be sold prior to the end of the affordability period. Since the "net proceeds," (sale price/value less first mortgage balance and closing costs) could be less than the original HOME investment based on market conditions, any portion of the HOME subsidy may be used to assist another low-income homebuyer..

## **CDBG FLOAT AUTHORIZATION**

In addition to programming the use of CDBG funds, this action plan authorizes an amount up to the full CDBG entitlement grants for possible use in providing interim float loans. The authorization would be needed in the event that one or more amendments to this plan are approved for funding specific projects using CDBG funds that are currently in the County's

letter of credit at the Federal Treasury, but are not immediately needed for approved projects. For additional information on float loans, see “Local Resources” on page II-62.

## **MEETING URGENT NEEDS**

The rules governing the use of CDBG funds allow up to 30% of the county’s annual grant to be used to alleviate emergency conditions that pose a serious and immediate threat to the health or welfare of the community. The condition must be of recent origin or recently became urgent (generally within the past 18 months).

None of the activities on the following pages are qualified for, nor are intended to meet an urgent need, as defined by CDBG regulations. However, this plan makes the following provision for emergency utilization of CDBG funds to meet an urgent need that might arise.

In the event of an emergency, CDBG funds may be reprogrammed by action of the County Board of Supervisors to meet an urgent need. In accordance with provisions in Action Plan Step IVV(a)(5) of the County’s 2005-2006 Citizen Participation Plan, the County will follow procedures for amending the Consolidated Plan and Action Plan to provide CDBG funds to meet an urgent need. However, if time is of the essence, the County may utilize the reprogrammed CDBG funds to meet an urgent need before the end of the 30 day commend period for Plan Amendments.

**HUD Funding Source Report  
U.S. Department of Housing and Urban Development  
CPD Consolidated Plan  
Funding Sources Report**

<b>Combined Grant Funds</b>	
Entitlement Grant (includes reallocated funds)	13,979,252
Unprogrammed Prior Year's Income not previously reported	0
Reprogrammed Prior Year Funds	0
Surplus Funds	0
Return of Grant Funds	0
Total Estimated Program Income (from detail below)	1,626,468
<b>Total Funding Sources:</b>	<b>\$15,605,720</b>

<b>Estimated Program Income</b>			
	<b>Description</b>	<b>Grantee</b>	<b>Subrecipient</b>
1.	Business Expansion Revolving Loan Fund (BusEx)	596,443	0
2.	Housing Rehabilitation Loan Program	450,000	0
3.	Blight Abatement/Demolition	97,152	0
4.	Rents	500	0
5.	Micro Enterprise Loan Program	8,597	0
6.	Small Business Enhancement Loan Program	236,659	0
7.	HOME CHDO Projects	126,056	0
8.	HOME Rental Program Acquisition and Rehabilitation Loans	31,143	0
9.	Section 108 Loans	79,918	0
<b>Total Estimated Program Income</b>		<b>\$1,626,468</b>	

APPLICATION FOR  
FEDERAL ASSISTANCE

<b>1. TYPE OF SUBMISSION:</b> Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		<b>2. DATE SUBMITTED</b> 5/29/2005		Applicant Identifier	
		<b>3. DATE RECEIVED BY STATE</b> N/A		State Application Identifier	
		<b>4. DATE RECEIVED BY FEDERAL AGENCY</b> 5/29/2005		Federal Identifier M-05-DC-06-0532	
<b>5. APPLICANT INFORMATION</b>					
Legal Name: County of San Bernardino			<b>Organizational Unit:</b> Department: Department of Economic and Community Development		
Organizational DUNS: 131620564			Division:		
<b>Address:</b> Street: 290 North "D" Street, Sixth Floor			<b>Name and telephone number of person to be contacted on matters involving this application (give area code)</b> Prefix: Mr. First Name: Thomas		
City: San Bernardino			Middle Name R.		
County: San Bernardino			Last Name Laurin		
State: CA		Zip Code 92415-0040		Suffix:	
Country: United States of America			Email: tlaurin@ecd.sbcounty.gov		
<b>6. EMPLOYER IDENTIFICATION NUMBER (EIN):</b> 95-6002748			Phone Number (give area code) (909) 388-0808		Fax Number (give area code) (909) 388-0820
<b>8. TYPE OF APPLICATION:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.)			<b>7. TYPE OF APPLICANT:</b> (See back of form for Application Types) B. County Other (specify)		
Other (specify)			<b>9. NAME OF FEDERAL AGENCY:</b> Department of Housing and Urban Development		
<b>10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:</b> 14-239 TITLE (Name of Program): HOME Investment Partnerships Act Program			<b>11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:</b> 2005-06 HOME Investment Partnership Act (HOME) Program, Rental Property Rehabilitation/Refinance, Tenant-Based Rental Assistance, Homeownership Assistance Program, and Acquisition, Rehab and New Housing Development Construction through Community Housing Development Organizations (CHDO's)		
<b>12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):</b> San Bernardino County HOME Consortium including 16 cooperating cities.					
<b>13. PROPOSED PROJECT</b> Start Date: 7/1/05 Ending Date: 6/30/06			<b>14. CONGRESSIONAL DISTRICTS OF:</b> a. Applicant 25, 26, 41, 42, 43 b. Project 25, 26, 41, 42, 43		
<b>15. ESTIMATED FUNDING:</b>			<b>16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?</b>		
a. Federal	\$	4,575,477.00	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:		
b. Applicant	\$	.00	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372		
c. State	\$	.00	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
d. Local	\$	.00	<b>17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?</b>		
e. Other	\$	.00	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No		
f. Program Income	\$	157,199.00			
g. TOTAL	\$	4,732,676.00			
<b>18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.</b>					
<b>a. Authorized Representative</b>					
Prefix Mr.		First Name Bill		Middle Name	
Last Name Postmus				Suffix	
b. Title Chairman, County Board of Supervisors				c. Telephone Number (give area code) (909) 387-4830	
d. Signature of Authorized Representative				e. Date Signed APR 12 2005	

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County Counsel

Approved

By

 Standard Form 424 (Rev.9-2003)  
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## INSTRUCTIONS FOR THE SF-424

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0043), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

This is a standard form used by applicants as a required face sheet for pre-applications and applications submitted for Federal assistance. It will be used by Federal agencies to obtain applicant certification that States which have established a review and comment procedure in response to Executive Order 12372 and have selected the program to be included in their process, have been given an opportunity to review the applicant's submission.

Item:	Entry:	Item:	Entry:
1.	Select Type of Submission.	11.	Enter a brief descriptive title of the project. If more than one program is involved, you should append an explanation on a separate sheet. If appropriate (e.g., construction or real property projects), attach a map showing project location. For preapplications, use a separate sheet to provide a summary description of this project.
2.	Date application submitted to Federal agency (or State if applicable) and applicant's control number (if applicable).	12.	List only the largest political entities affected (e.g., State, counties, cities).
3.	State use only (if applicable).	13.	Enter the proposed start date and end date of the project.
4.	Enter Date Received by Federal Agency Federal identifier number: If this application is a continuation or revision to an existing award, enter the present Federal Identifier number. If for a new project, leave blank.	14.	List the applicant's Congressional District and any District(s) affected by the program or project
5.	Enter legal name of applicant, name of primary organizational unit (including division, if applicable), which will undertake the assistance activity, enter the organization's DUNS number (received from Dun and Bradstreet), enter the complete address of the applicant (including country), and name, telephone number, e-mail and fax of the person to contact on matters related to this application.	15.	Amount requested or to be contributed during the first funding/budget period by each contributor. Value of in kind contributions should be included on appropriate lines as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses. If both basic and supplemental amounts are included, show breakdown on an attached sheet. For multiple program funding, use totals and show breakdown using same categories as item 15.
6.	Enter Employer Identification Number (EIN) as assigned by the Internal Revenue Service.	16.	Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the State intergovernmental review process.
7.	Select the appropriate letter in the space provided. <div style="display: flex; justify-content: space-between;"> <div> A. State B. County C. Municipal D. Township E. Interstate F. Intermunicipal G. Special District H. Independent School District </div> <div> I. State Controlled Institution of Higher Learning J. Private University K. Indian Tribe L. Individual M. Profit Organization N. Other (Specify) O. Not for Profit Organization </div> </div>	17.	This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.
8.	Select the type from the following list: <ul style="list-style-type: none"> <li>"New" means a new assistance award.</li> <li>"Continuation" means an extension for an additional funding/budget period for a project with a projected completion date.</li> <li>"Revision" means any change in the Federal Government's financial obligation or contingent liability from an existing obligation. If a revision enter the appropriate letter:  <div style="display: flex; justify-content: space-between;"> A. Increase Award    B. Decrease Award C. Increase Duration    D. Decrease Duration </div> </li> </ul>	18.	To be signed by the authorized representative of the applicant. A copy of the governing body's authorization for you to sign this application as official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)
9.	Name of Federal agency from which assistance is being requested with this application.		
10.	Use the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested.		

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# APPLICATION FOR FEDERAL ASSISTANCE

Version 7/03

1. TYPE OF SUBMISSION: Application		2. DATE SUBMITTED 5/29/2005	Applicant Identifier	
<input type="checkbox"/> Construction		3. DATE RECEIVED BY STATE N/A	State Application Identifier	
<input checked="" type="checkbox"/> Non-Construction		4. DATE RECEIVED BY FEDERAL AGENCY 5/29/2005	Federal Identifier S-05-UC-06-0503	
5. APPLICANT INFORMATION				
Legal Name: County of San Bernardino			Organizational Unit: Department: Department of Economic and Community Development	
Organizational DUNS: 009241659			Division:	
Address: Street: 290 North "D" Street, Sixth Floor			Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mr. First Name: Thomas	
City: San Bernardino			Middle Name R.	
County: San Bernardino			Last Name Laurin	
State: CA		Zip Code 92415-0040	Suffix:	
Country: United States of America			Email: tlaurin@ecd.sbcounty.gov	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 95-6002748			Phone Number (give area code) (909) 388-0808	
			Fax Number (give area code) (909) 388-0820	
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify)			7. TYPE OF APPLICANT: (See back of form for Application Types) B. County Other (specify)	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): Emergency Shelter Grant Program			9. NAME OF FEDERAL AGENCY: Department of Housing and Urban Development	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Unincorporated San Bernardino County and 13 cooperating cities.			11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: 2005-06 Emergency Shelter Grant (ESG) Program activities for implementing a countywide continuum of care strategy including emergency cold weather shelter and homeless prevention services.	
13. PROPOSED PROJECT Start Date: 7/1/05 Ending Date: 6/30/06			14. CONGRESSIONAL DISTRICTS OF: a. Applicant 25, 26, 41, 42, 43 b. Project 25, 26, 41, 42, 43	
15. ESTIMATED FUNDING: a. Federal \$ 325,406 <sup>00</sup> b. Applicant \$ <sup>00</sup> c. State \$ <sup>00</sup> d. Local \$ <sup>00</sup> e. Other \$ <sup>00</sup> f. Program Income \$ <sup>00</sup> g. TOTAL \$ 325,406 <sup>00</sup>			16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No				
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.				
a. Authorized Representative Prefix Mr. First Name Bill Middle Name Last Name Postmus Suffix b. Title Chairman, County Board of Supervisors c. Telephone Number (give area code) (909) 387-4830 d. Signature of Authorized Representative e. Date Signed APR 12 2005				

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County Counsel

Approved

By

III-7

# INSTRUCTIONS FOR THE SF-424

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Item:	Entry:	Item:	Entry:
1.	Select Type of Submission.	11.	Enter a brief descriptive title of the project. If more than one program is involved, you should append an explanation on a separate sheet. If appropriate (e.g., construction or real property projects), attach a map showing project location. For preapplications, use a separate sheet to provide a summary description of this project.
2.	Date application submitted to Federal agency (or State if applicable) and applicant's control number (if applicable).	12.	List only the largest political entities affected (e.g., State, counties, cities).
3.	State use only (if applicable).	13.	Enter the proposed start date and end date of the project.
4.	Enter Date Received by Federal Agency Federal identifier number: If this application is a continuation or revision to an existing award, enter the present Federal Identifier number. If for a new project, leave blank.	14.	List the applicant's Congressional District and any District(s) affected by the program or project
5.	Enter legal name of applicant, name of primary organizational unit (including division, if applicable), which will undertake the assistance activity, enter the organization's DUNS number (received from Dun and Bradstreet), enter the complete address of the applicant (including country), and name, telephone number, e-mail and fax of the person to contact on matters related to this application.	15.	Amount requested or to be contributed during the first funding/budget period by each contributor. Value of in kind contributions should be included on appropriate lines as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses. If both basic and supplemental amounts are included, show breakdown on an attached sheet. For multiple program funding, use totals and show breakdown using same categories as item 15.
6.	Enter Employer Identification Number (EIN) as assigned by the Internal Revenue Service.	16.	Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the State intergovernmental review process.
7.	Select the appropriate letter in the space provided. <div style="display: flex; justify-content: space-between;"> <div> A. State B. County C. Municipal D. Township E. Interstate F. Intermunicipal G. Special District H. Independent School District </div> <div> I. State Controlled Institution of Higher Learning J. Private University K. Indian Tribe L. Individual M. Profit Organization N. Other (Specify) O. Not for Profit Organization </div> </div>	17.	This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.
8.	Select the type from the following list: <ul style="list-style-type: none"> <li>"New" means a new assistance award.</li> <li>"Continuation" means an extension for an additional funding/budget period for a project with a projected completion date.</li> <li>"Revision" means any change in the Federal Government's financial obligation or contingent liability from an existing obligation. If a revision enter the appropriate letter:  A. Increase Award    B. Decrease Award  C. Increase Duration    D. Decrease Duration </li> </ul>	18.	To be signed by the authorized representative of the applicant. A copy of the governing body's authorization for you to sign this application as official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)
9.	Name of Federal agency from which assistance is being requested with this application.		
10.	Use the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested.		

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# APPLICATION FOR FEDERAL ASSISTANCE

Version 7/03

<b>1. TYPE OF SUBMISSION:</b> Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		<b>2. DATE SUBMITTED</b> 5/29/2005		<b>Applicant Identifier</b>	
<b>Pre-application</b> <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		<b>3. DATE RECEIVED BY STATE</b> N/A		<b>State Application Identifier</b>	
		<b>4. DATE RECEIVED BY FEDERAL AGENCY</b> 5/29/2005		<b>Federal Identifier</b> B-05-UC-06-0503	
<b>5. APPLICANT INFORMATION</b>					
<b>Legal Name:</b> County of San Bernardino			<b>Organizational Unit:</b> Department: Department of Economic and Community Development		
<b>Organizational DUNS:</b> 009241659			<b>Division:</b>		
<b>Address:</b> Street: 290 North "D" Street, Sixth Floor			<b>Name and telephone number of person to be contacted on matters involving this application (give area code)</b>		
<b>City:</b> San Bernardino			Prefix: Mr. First Name: Thomas		
<b>County:</b> San Bernardino			Middle Name: R.		
<b>State:</b> CA			Last Name: Laurin		
<b>Zip Code:</b> 92415-0040			Suffix:		
<b>Country:</b> United States of America			Email: tlaurin@ecd.sbcounty.gov		
<b>6. EMPLOYER IDENTIFICATION NUMBER (EIN):</b> 95-6002748			<b>Phone Number (give area code)</b> (909) 388-0808		<b>Fax Number (give area code)</b> (909) 388-0820
<b>8. TYPE OF APPLICATION:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify)			<b>7. TYPE OF APPLICANT:</b> (See back of form for Application Types) B. County Other (specify)		
<b>10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:</b> TITLE (Name of Program): CDBG Entitlement Program 14-218			<b>9. NAME OF FEDERAL AGENCY:</b> Department of Housing and Urban Development		
<b>12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):</b> Unincorporated San Bernardino County and 13 cooperating cities.			<b>11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:</b> 2005-06 Community Development Block Grant (CDBG); Multiple CDBG activities including capital improvements, public services, housing preservation and economic development.		
<b>13. PROPOSED PROJECT</b> Start Date: 7/1/05 Ending Date: 6/30/06			<b>14. CONGRESSIONAL DISTRICTS OF:</b> a. Applicant 25, 26, 41, 42, 43 b. Project 25, 26, 41, 42, 43		
<b>15. ESTIMATED FUNDING:</b>			<b>16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?</b>		
a. Federal \$ 9,078,369.00			a. Yes. <input checked="" type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON		
b. Applicant \$ .00			DATE: 6/1/2005		
c. State \$ .00			b. No. <input type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372		
d. Local \$ .00			<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
e. Other \$ .00			<b>17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?</b>		
f. Program Income \$ 1,468,769.00			<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No		
g. TOTAL \$ 10,547,138.00					
<b>18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.</b>					
<b>a. Authorized Representative</b>					
Prefix Mr.		First Name Bill		Middle Name	
Last Name Postmus				Suffix	
b. Title Chairman, County Board of Supervisors				c. Telephone Number (give area code) (909) 387-4830	
d. Signature of Authorized Representative				e. Date Signed APR 12 2005	

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County Counsel

Approved

By

4-29-05  
Deputy

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3.	State use only (if applicable).	13.	Enter the proposed start date and end date of the project.
4.	Enter Date Received by Federal Agency Federal identifier number: If this application is a continuation or revision to an existing award, enter the present Federal Identifier number. If for a new project, leave blank.	14.	List the applicant's Congressional District and any District(s) affected by the program or project
5.	Enter legal name of applicant, name of primary organizational unit (including division, if applicable), which will undertake the assistance activity, enter the organization's DUNS number (received from Dun and Bradstreet), enter the complete address of the applicant (including country), and name, telephone number, e-mail and fax of the person to contact on matters related to this application.	15.	Amount requested or to be contributed during the first funding/budget period by each contributor. Value of in kind contributions should be included on appropriate lines as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses. If both basic and supplemental amounts are included, show breakdown on an attached sheet. For multiple program funding, use totals and show breakdown using same categories as item 15.
6.	Enter Employer Identification Number (EIN) as assigned by the Internal Revenue Service.	16.	Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the State intergovernmental review process.
7.	Select the appropriate letter in the space provided. <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> A. State B. County C. Municipal D. Township E. Interstate F. Intermunicipal G. Special District H. Independent School District </div> <div style="width: 45%;"> I. State Controlled Institution of Higher Learning J. Private University K. Indian Tribe L. Individual M. Profit Organization N. Other (Specify) O. Not for Profit Organization </div> </div>	17.	This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.
8.	Select the type from the following list: <ul style="list-style-type: none"> <li>• "New" means a new assistance award.</li> <li>• "Continuation" means an extension for an additional funding/budget period for a project with a projected completion date.</li> <li>• "Revision" means any change in the Federal Government's financial obligation or contingent liability from an existing obligation. If a revision enter the appropriate letter:  <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <span>A. Increase Award</span> <span>B. Decrease Award</span> </div> <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <span>C. Increase Duration</span> <span>D. Decrease Duration</span> </div> </li> </ul>	18.	To be signed by the authorized representative of the applicant. A copy of the governing body's authorization for you to sign this application as official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)
9.	Name of Federal agency from which assistance is being requested with this application.		
10.	Use the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested.		

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**U.S. Department of Housing and Urban Development  
CPD Consolidated Plan  
Support of Applications by Other Entities Report**

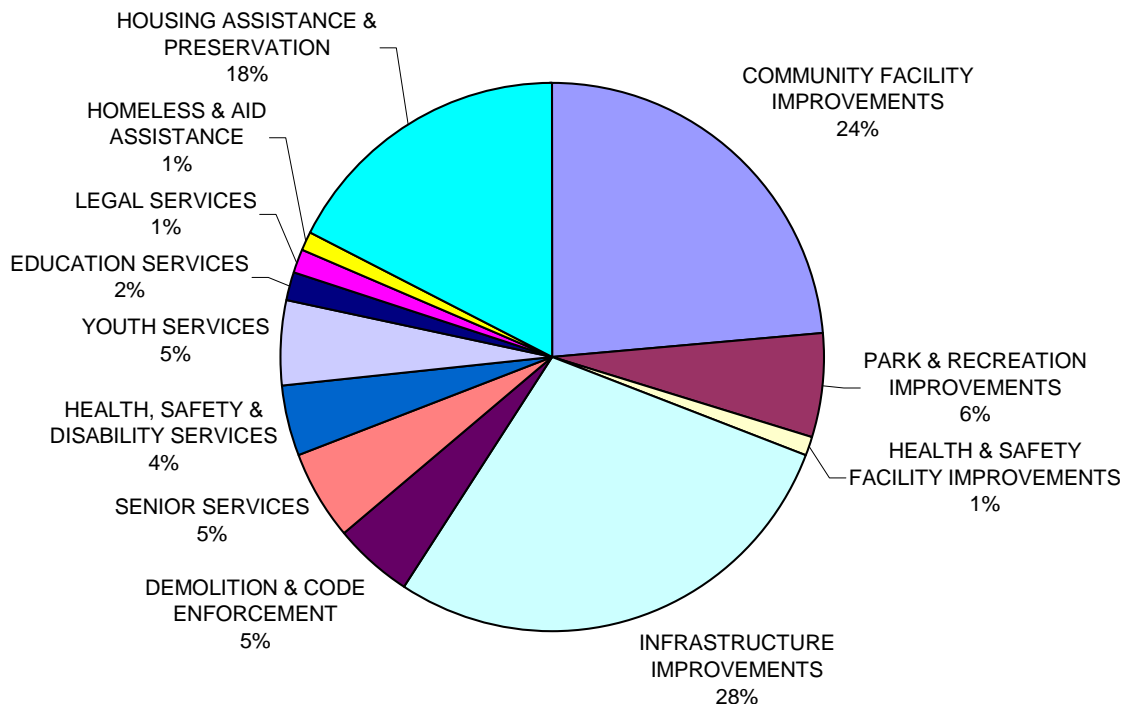
<b>Funding Source</b>	<b>Support Application by Other Entities?</b>
<b>A. Formula/Entitlement Programs</b>	
ESG	Y
Public Housing Comprehensive Grant	Y
<b>B. Competitive Programs</b>	
HOPE 1	N
HOPE 2	N
HOPE 3	Y
ESG	Y
Supportive Housing	Y
HOPWA	Y
Safe Havens	N
Rural Homeless Housing	N
Sec. 202 Elderly	Y
Sec. 811 Handicapped	Y
Moderate Rehab SRO	Y
Rental Vouchers	Y
Rental Certificates	Y
Public Housing Development	Y
Public Housing MROP	Y
Public Housing CIAP	Y
LIHTC	N

## **PROPOSED PROJECTS**

The 2005-2006 CDBG Funded Activities, Figure 2, shown below, illustrates CDBG funding distribution for the County Consortium program categories. Hud Table 3 (List of Proposed Projects) which follows on pages III-13 through III-260, describes the individual projects the County will undertake during the 2005-2006 program year to address priority needs in terms of local objectives that were identified in the Strategic Plan. Information for each project includes the location, the number and type of beneficiary, the amount and source (formula grant funds and/or program income) of funding and the proposed accomplishments and target date for completion. Maps depicting the geographic location of projects and the areas of low income and minority concentrations within the County Consortium are located in Appendix D.

Figure 2

### **2005-06 CDBG FUNDED ACTIVITIES**



**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0248	a-Adelanto - Boys and Girls Club Expansion - 251-31103/2805	03D Youth Centers	CDBG	\$ 15,000
251-31103/2805		570.201(c)	ESG	\$ 0
	Youth Programs		HOME	\$ 0
		1 Public Facilities	HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.		TOTAL	\$ 15,000
			Other Funding	
			Adelanto Affordable Housing	\$ 200,000
			Apartment House Owners	\$ 400
			Cabo Yachts	\$ 500
			Total Other Funding	\$ 200,900
	REHAB OF EXISTING STRUCTURE FOR USE AS A BOYS AND GIRLS FACILITY - BOYS AND GIRLS CLUB OF THE VICTOR VALLEY: County to rehab existing structure in the City of Adelanto for Victor Valley Boys and Girls Club to use as a multi-use Boys and Girls club facility.			

Help the Homeless?	No	Start Date:	07/01/05
Help those with HIV or AIDS?	No	Completion Date:	07/01/08

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Private 570.500(c)
Location(s):	Addresses

175 Monte Zuma Street, Adelanto, CA 92301

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0242	a-Adelanto - Community Resource Center - 101-31127/2761	05M Health Services	CDBG	\$ 5,000
			ESG	\$ 0
101-31127/2761	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	1000 People (General)	TOTAL	\$ 5,000
			Other Funding	
			Adelanto School District	\$ 3,000
			Community Donations	\$ 3,700
			Total Other Funding	\$ 6,700
	EMERGENCY FOOD AND CLOTHING DISTRICTUION SERVICES - ADELANTO COMMUNITY RESOURCES CENTER: Provision of distribution of emergency food and clothing to low-and moderate-income persons in the City of Adelanto, by Adelanto Community Resource Center, located at 11814 Air Base Road, Adelanto, CA 92310-1730; to prevent poor nutrition and promote self-sufficiency.			

Help the Homeless? No Start Date: 07/01/05  
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
Subrecipient: Subrecipient Private 570.500(c)  
Location(s): Addresses

11814 Air Base Road, Adelanto, CA 92310-1730

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0156	a-Adelanto - Inland Health - 101-30127/2602	05D Youth Services	CDBG	\$ 15,450
			ESG	\$ 0
101-30127/2602	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.	55 People (General)	TOTAL	\$ 15,450
			Other Funding	
			Inland Agency - In Kind Match	\$ 21,106
			Total Other Funding	\$ 21,106
	"ADELANTO YOUTH CONNECTION" EMPLOYMENT PREPARATION/LIFE SKILLS EDUCATION - INLAND COUNTIES HEALTH SYSTEMS AGENCY/COMMUNITIY TOOL BOX: Provision by Inland Counties Health Systems Agency, Inc., through the "Commuity Tool Box Program" of comprehensive employment preparation and life-skills enrichment services to youth ages 14-21 from low-and moderate-income households residing in the City of Adelanto, to enhance future employability and success.			

Help the Homeless?	No	Start Date:	07/01/05
Help those with HIV or AIDS?	No	Completion Date:	06/30/06

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Private 570.500(c)
Location(s):	Addresses

11497 Bartlett Avenue A-5, Adelanto, CA 92301

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0092	a-Adelanto - Literacy Education 101-22227/1525	05 Public Services (General)	CDBG	\$ 5,000
			ESG	\$ 0
101-22227/1525	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	35 People (General)	TOTAL	\$ 5,000
			Other Funding	
			San Bernardino County Library	\$ 11,815
			Total Other Funding	\$ 11,815
	LITERACY EDUCATION - ADELANTO BRANCH LIBRARY: Provision of tutoring services by County Library, Adelanto Branch, to teach basic reading and writing skills to illiterate adults residing in the City of Adelanto.			
Help the Homeless?	No	Start Date:	09/01/05	
Help those with HIV or AIDS?	No	Completion Date:	08/31/06	
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele			
Subrecipient:	Local Government			
Location(s):	Addresses			
11497 Bartlett Ave, Adelanto, CA 92301				



**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0305	a-Adelanto - Street Improvements - 101-31105/2760	03K Street Improvements	CDBG	\$ 172,550
			ESG	\$ 0
101-31105/2760	Infrastructure	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and sewer improvements.	4910 People (General)	TOTAL	\$ 172,550
			Other Funding	
			Measure I Funds	\$ 627,450
			Total Other Funding	\$ 627,450
	STREET, SIDEWALK AND CURB IMPROVEMENTS ALONG LEE AVENUE BETWEEN FELLFLOWER AND VERBENA STREETS: City of Adelanto to pave street, sidewalks and curbs on Lee Street between Bellflower and Verbena Street, the paved surfaces will connect existing infrastructure to the target area park.			

Help the Homeless? No Start Date: 07/01/05

Help those with HIV or AIDS? No Completion Date: 07/01/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 009104 BG: 2 County: 06071

CT: 009104 BG: 5 County: 06071

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0291	a-Barstow - Construct Skate Park - 102-30102/2762	03F Parks, Recreational Facilities	CDBG	\$ 183,600
			ESG	\$ 0
102-30102/2762	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL	\$ 183,600
			Total Other Funding	\$ 0
	CONSTRUCTION OF A SKATE PARK - DANA PARK: Construction of a 12,000 square foot skate park by the City of Barstow adjacent to Al Vigil Swim Center, Dana Park, Barstow			
Help the Homeless?	No	Start Date:	07/01/05	
Help those with HIV or AIDS?	No	Completion Date:	07/01/07	
Eligibility:	570.208(a)(1) - Low / Mod Area			
Subrecipient:	Local Government			
Location(s):	CT & BG's			
CT: 009400 BG: 1 County: 06071	CT: 009500 BG: 2 County: 06071	CT: 009500 BG: 6 County: 06071		
CT: 009400 BG: 2 County: 06071	CT: 009500 BG: 3 County: 06071			
CT: 009400 BG: 3 County: 06071	CT: 009500 BG: 4 County: 06071			
CT: 009500 BG: 1 County: 06071	CT: 009500 BG: 5 County: 06071			

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0099	a-Barstow - Crisis Pregnancy Center - 310-28327/2347	05M Health Services	CDBG	\$ 8,400
			ESG	\$ 0
310-28327/2347	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	700 People (General)	TOTAL	\$ 8,400
			Other Funding	
			Community Contributions	\$ 17,550
			Mojave Valley United Way	\$ 2,700
			Total Other Funding	\$ 20,250
	PREGNANCY CRISIS SERVICES - BARSTOW PREGNANCY CENTER: Provision of pregnancy crisis counseling, education and outreach services by Barstow Pregnancy Center, Inc. for women from the City of Barstow and surrounding unincorporated areas in the First Supervisorial District to assist families and women in crisis situations.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

303 E. Main Street, Barstow, CA  
 234 E. Fredricks, Barstow, CA 92311

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0255	a-Barstow - Desert Manna Appliances - 102-31225/2764	03C Homeless Facilities (not operating costs)	CDBG	\$ 15,000
102-31225/2764	Public Facilities	570.201(c)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL	\$ 15,000
			Total Other Funding	\$ 0
	REPLACEMENT OF HOMELESS SHELTER BUILT-IN REFRIGERATORS, FREEZERS, WASHERS AND DRYERS - DESERT MANNA MINISTRIES HOMELESS SHELTERS: City of Barstow to replace built-in refrigerators, freezers, washers and dryers at the Desert Manna Ministries Homeless Shelter necessary to provide services to homeless.			

Help the Homeless? No Start Date: 07/01/05  
Help those with HIV or AIDS? No Completion Date: 07/01/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
Subrecipient: Subrecipient Private 570.500(c)  
Location(s): Addresses

209 N. 1st Avenue, Barstow, CA 92311

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0108	a-Barstow - Desert Sanctuary, Inc. - 102-29127/2435	05L Child Care Services	CDBG	\$ 8,000
			ESG	\$ 0
102-29127/2435	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	275 People (General)	TOTAL	\$ 8,000
			Other Funding	
			CalWorks	\$ 3,973
			Maternal and Child Health	\$ 11,232
			Total Other Funding	\$ 15,205
	CHILD CARE SERVICES FOR VICTIMS OF DOMESTIC VIOLENCE - DESERT SANCTUARY, BARSTOW: Provision of child care and children's programs by Desert Sanctuary, Inc., for children of victims of domestic violence residing in the City of Barstow and surrounding unincorporated areas in the First Supervisorial District, at the Haley House Shelter in Barstow from their buisness office at 703 E. Main Street, Barstow, CA 92311.			

Help the Homeless? Yes Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Suppressed

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0246	a-Barstow - Harvey Hist Feasibility Study - 310-31112/2810	16B Non-Residential Historic Preservation	CDBG	\$ 50,000
			ESG	\$ 0
310-31112/2810	Public Facilities	570.202(d)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL	\$ 50,000
			Total Other Funding	\$ 0
	<p>FEASIBILITY STUDY FOR RECONSTRUCTION OF HARVEY HOUSE  HISTORIC RAILROAD DEPOT DINING FACILITIES, BARSTOW:  County to conduct feasibility study for the Western  America Railroad Museum on the reconstruction of the  Harvey House Historic Rail Depot dining facilities.</p>			

Help the Homeless? No Start Date: 07/01/05  
Help those with HIV or AIDS? No Completion Date: 07/01/06

Eligibility: 570.208(b)(1) - Slums / Blight Area  
Subrecipient: Subrecipient Private 570.500(c)  
Location(s): Addresses

685 North First Street, Barstow, CA 92311

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
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0239	a-Barstow - Literacy - 102-22627/1527	05 Public Services (General)	CDBG	\$ 5,000
			ESG	\$ 0
102-22627/1527	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	29 People (General)	TOTAL	\$ 5,000
			Other Funding	
			San Bernardino County Library	\$ 27,612
			Total Other Funding	\$ 27,612
	LITERACY EDUCATION - BARSTOW BRANCH LIBRARY: Provision of tutoring services by County Library, Barstow Branch, to teach basic reading and writing skills to illiterate adults.			

Help the Homeless? No Start Date: 09/01/05  
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Local Government  
 Location(s): Addresses

304 East Buena Vista, Barstow, CA 92311

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0003	a-Barstow - Oasis Counseling Center - 102-23227/1639	05O Mental Health Services	CDBG	\$ 7,500
			ESG	\$ 0
102-23227/1639	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	33 People (General)	TOTAL	\$ 7,500
			Other Funding	
			Barstow Unified School	\$ 7,000
			Clients Fee/Third Party Payor	\$ 281,053
			SB Co. ADS and DCS	\$ 244,892
			Total Other Funding	\$ 532,945
	MENTAL HEALTH COUNSELING SERVICES - OASIS COUNSELING CENTERS: Provision of short-term counseling, Redlands/Yucaipa Guidance Clinic, Inc., dba Vista Guidance Centers, to adults, children and families residing in the unincorporated areas in the First Supervisorial District, who cannot afford the full cost of services and are not eligible for county services, to help maintain families and improve futures for the children.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses



309 E. Mountain View, Barstow, CA 92311

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
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0279	a-Barstow - Oasis Sober Living Fac Impr - 102-31125/2763	03 Public Facilities and Improvements (General)	CDBG	\$ 35,000
			ESG	\$ 0
102-31125/2763	Public Facilities		HOME	\$ 0
		570.201(c)	HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL	\$ 35,000
			Total Other Funding	\$ 0
	HEATING AND AIR CONDITIONING IMPROVEMENTS AT FOUR RESIDENTIAL SOBER LIVING FACILITIES - VISTA GUIDANCE CENTERS: County to rehabilitate the Vista Guidance Centers Sober Living facilities heating and air conditioning systems.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 07/01/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Local Government  
 Location(s): Addresses

236 E. Fredricks Street, Barstow, CA 92311 308 E. Fredricks Street, Barstow, CA 92311  
 300 E. Fredricks Street, Barstow, CA 92311  
 304 E. Fredricks Street, Barstow, CA 92311

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0002	a-Barstow - Police Activities League - 102-25127/1866	05D Youth Services	CDBG	\$ 5,000
			ESG	\$ 0
102-25127/1866	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	50 People (General)	TOTAL	\$ 5,000
			Other Funding	
			Barstow Pol.Dept. Asset Seizure Frnd	\$ 20,000
			California Police Activities League	\$ 3,000
			Fundraisers	\$ 46,000
			Total Other Funding	\$ 69,000
	AT-RISK YOUTH PROGRAM - BARSTOW POLICE ACTIVITIES LEAGUE: Provision of recreational, educational and creative activities for "at-risk" youth in the City of Barstow and surrounding unincorporated areas in the First Supervisorial District, by the City of Barstow Police Department through the Barstow Police Activities League, Inc., to provide "at-risk" youth with self-esteem building activities and build trust and respect between law enforcement and kids.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

220 East Mountain, Barstow, CA 92311

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0060	a-Barstow - Youth Accountability Board - 102-26227/1997	05I Crime Awareness	CDBG	\$ 6,500
			ESG	\$ 0
102-26227/1997	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	10 People (General)	TOTAL	\$ 6,500
			Total Other Funding	\$ 0
	<p>COMMUNITY CLEAN-UP AND JUVENILE DIVERSION SERVICES - BARSTOW AREA YOUTH ACCOUNTABILITY BOARD: Provision of juvenile diversion through community clean-up in the City of Barstow. Youthful offenders are brought before a Board of Community Volunteers who mediate a disposition of the case with the minor and his or her parents. The disposition usually involves restitution to the victim and community service. This program will raise the offenders awareness of the impact and consequences of their behavior and will assist in the clean-up and beautification of neighborhoods in Barstow.</p>			

Help the Homeless?	No	Start Date:	07/01/05
Help those with HIV or AIDS?	No	Completion Date:	06/30/06
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele		
Subrecipient:	Subrecipient Private 570.500(c)		
Location(s):	Addresses		

225 E. Mountain View Street, Barstow, Ca 92311

**U.S. Department of Housing & Urban Development**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
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0044	a-Big Bear Lake - Eternal Light - 115-22827/1528	05M Health Services	CDBG	\$ 5,000
			ESG	\$ 0
115-22827/1528	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 5,000
			Other Funding	
			Arrowhead United Way	\$ 4,000
			Mt. Baldy United Way	\$ 6,800
			Private & Church Donations	\$ 32,700
			Total Other Funding	\$ 43,500
	Implement a Continuum of Care System comprised of: 1) Outreach and assessment to identify needs & connect families & individuals with appropriate facilities & services; 2) Safe shelter through homeless shelters or provision of motel vouchers; 3) Transitional housing & social services; 4) Permanent housing and homelessness prevention.	1500 People (General)		
	EMERGENCY FOOD, SHELTER AND SENIOR SERVICES - ETERNAL LIGHT MINISTRIES: Provision of continuing emergency food and shelter services to homeless persons and senior citizens in the Big Bear Valley unincorporated area of the Third District, by Eternal Light Ministries, Inc., located at 42180 Moonridge Road, Big bear Lake, CA 92315 and at 41965 Garstin Drive, Big bear Lake, CA 92315, to prevent homelessness and promote good nutrition and self-sufficiency.			

Help the Homeless?	Yes	Start Date:	07/01/05
Help those with HIV or AIDS?	No	Completion Date:	06/30/06

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Private 570.500(c)
Location(s):	Addresses

42180 Moonridge Road, Big Bear Lake, CA 92315

41965 Garstin Drive, Big Bear Lake, CA 92315

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0240	a-Big Bear Lake - Hummingbird Proj - 231-31327/2798	05D Youth Services	CDBG	\$ 7,500
			ESG	\$ 0
231-31327/2798	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	100 People (General)	TOTAL	\$ 7,500
			Other Funding	
			Big Bear Valley Hummingbird Proj, Inc.	\$ 2,500
			Total Other Funding	\$ 2,500
	<p>YOUTH SUMMER EDUCATION AND RECREATION PROGRAM - BIG BEAR HUMMINGBIRD PROJECT: Provision of youth summer education and recreation program by Big Bear Hummingbird Project, Inc., to children from low-and moderate-income families in the Big Bear Valley unincorporated area of the Third Supervisorial District, to include Zoo Camp and Big Bear Parks and Recreation activities.</p>			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 10/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

209 West Big Bear Boulevard, Big Bear City, CA 92314



**U.S. Department of Housing & Urban Development**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0061	a-Big Bear Lake - Literacy - 115-20727/1207	05 Public Services (General)	CDBG	\$ 10,290
			ESG	\$ 0
115-20727/1207	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	48 People (General)	TOTAL	\$ 10,290
			Other Funding	
			San Bernardino County Library	\$ 28,739
			Total Other Funding	\$ 28,739
	LITERACY EDUCATION - BIG BEAR VALLEY READ TO LEARN PROGRAM: Provision of tutoring services by the County through the Big Bear Valley Read to Learn Literacy Program, Inc. to teach basic reading and writing skills to illiterate persons residing in the City of Big Bear Valley areas in the Third Supervisorial District, at the Big Bear Lake Branch Library to enable clients to function better in their families, jobs and communities.			

Help the Homeless? No Start Date: 09/01/05  
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Local Government  
 Location(s): Addresses

41930 Garstin Drive, Big Bear Lake, CA 92315

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
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0030	a-Big Bear Lake - Soroptimist - 115-19027/1187	05L Child Care Services	CDBG	\$ 19,285
			ESG	\$ 0
115-19027/1187	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.	20 People (General)	TOTAL	\$ 19,285
			Other Funding	
			Soroptimist Inter. Child Care Fund	\$ 16,000
			Total Other Funding	\$ 16,000
	RAINBOW KIDS CLUB DAY CARE SERVICES - SOROPTIMIST INTERNATIONAL: Provision of tuition assistance for children's day care services by Soroptimist International of Big Bear Valley, Inc. at the Rainbow Kids Club Day Care facilities in the Big Bear Valley to children from low-and moderate-income households in the City of Big Bear Lake and the Big Bear Valley unincorporated area of the Third Supervisorial District, to increase access to affordable child care.			

Help the Homeless? No Start Date: 11/01/05  
 Help those with HIV or AIDS? No Completion Date: 10/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

765 N. Stanfield Cutoff, Big Bear Lake, CA 92315  
 525 Maple Lane, Sugarloaf, CA 92386  
 40840 Pennsylvania, Big Bear Lake, CA 92315

**U.S. Department of Housing & Urban Development**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0241	a-Big Bear Lake - Youth to Youth - 231-31227/2797	05F Substance Abuse Services	CDBG	\$ 15,285
			ESG	\$ 0
231-31227/2797	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	50 People (General)	TOTAL	\$ 15,285
			Other Funding	
			Drug Free Communities - Federal Grant	\$ 7,500
			Total Other Funding	\$ 7,500
	<p>"YOUTH TO YOUTH" MIDDLE SCHOOL GIRL'S ALCOHOL/DRUG PREVENTION EDUCATION - OPERATION BREAKTHROUGH: Provision by Operation Breakthrough, Inc., of on-campus girls middle school substance abuse prevention education and treatment services to youth from low-and moderate-income households in the City of Big Bear Lake and the unincorporated Big Bear Valley area of the Third Supervisorial District, to reduce drug abuse and expulsions from school.</p>			

Help the Homeless? No Start Date: 07/01/05  
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
Subrecipient: Subrecipient Private 570.500(c)  
Location(s): Addresses

40880 Pedder Road, Big Bear Lake, CA 92315

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
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0256	a-Colton - Street/Sidewalk Improvements - 104-31105/2765	03K Street Improvements	CDBG	\$ 156,630
			ESG	\$ 0
104-31105/2765	Infrastructure	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and sewer improvements.	7733 People (General)	TOTAL	\$ 156,630
			Total Other Funding	\$ 0

CONSTRUCTION OF CURB, GUTTER AND SIDEWALK IMPROVEMENT INFILL IN AREA BOUNDED BY MT. VERNON, COLTON AVE., D ST. 10TH ST.: Construction by the City of Colton of 5,480 lineal feet of curb, gutter, sidewalk and handicap accessible ramps for low/moderate income residents of Colton.

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 006700 BG: 1 County: 06071	CT: 006800 BG: 1 County: 06071	CT: 007000 BG: 4 County: 06071
CT: 006700 BG: 2 County: 06071	CT: 007000 BG: 1 County: 06071	CT: 007000 BG: 5 County: 06071
CT: 006700 BG: 3 County: 06071	CT: 007000 BG: 2 County: 06071	
CT: 006700 BG: 4 County: 06071	CT: 007000 BG: 3 County: 06071	

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0257	a-Colton - Street/Sidewalk Infill - 104-31205/2766	03K Street Improvements	CDBG \$ 329,000
			ESG \$ 0
104-31205/2766	Infrastructure	570.201(c)	HOME \$ 0
			HOPWA \$ 0
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and sewer improvements.	1988 People (General)	TOTAL \$ 329,000
			Total Other Funding \$ 0

CONSTRUCTION OF SIDEWALK AND STREET IMPROVEMENT INFILL IN AREA BOUNDED BY CONGRESS ST., PINE ST., O ST. AND FOGG ST.: Construction by the City of Colton of 4,700 lineal feet of curb, gutter, sidewalk, handicap accessible ramps and pavement infill in area bounded by Congress St., Pine St., O St., and Fogg St., for low/moderate income residents of the City of Colton.

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 006900 BG: 1 County: 06071 CT: 007108 BG: 2 County: 06071  
 CT: 006900 BG: 2 County: 06071  
 CT: 006900 BG: 9 County: 06071  
 CT: 007108 BG: 1 County: 06071

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0258	a-Colton - Street/Sidewalk Infill - 104-31305/2767	03K Street Improvements	CDBG \$ 32,370
			ESG \$ 0
104-31305/2767	Infrastructure	570.201(c)	HOME \$ 0
			HOPWA \$ 0
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and sewer improvements.	6358 People (General)	TOTAL \$ 32,370
			Total Other Funding \$ 0

CONSTRUCTION OF SIDEWALK AND STREET IMPROVEMENT INFILL IN AREA BOUNDED BY LA CADENA DR., BOARDWELL AVE. AND OLIVE ST.: Construction by the City of Colton of 501 lineal feet of curb, gutter, sidewalk, handicap accessible ramp and pavement infill in area bounded by LaCadena Dr., Boardwell Ave. and Olive St. for low/moderate income residents of the City of Colton.

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 006700 BG: 3 County: 06071	CT: 007000 BG: 2 County: 06071
CT: 006700 BG: 4 County: 06071	CT: 007000 BG: 3 County: 06071
CT: 006800 BG: 1 County: 06071	CT: 007000 BG: 4 County: 06071
CT: 007000 BG: 1 County: 06071	CT: 007000 BG: 5 County: 06071

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0205	a-Grand Terrace - K&J Plating Clean Up - 106-29110/2618	04A Clean-up of Contaminated Sites	CDBG	\$ 30,000
			ESG	\$ 0
106-29110/2618	Other	570.201(d)	HOME	\$ 0
			HOPWA	\$ 0
	Provide the technical assistance necessary to ensure repayment of Section 108 loans, and program the use of CDBG funds in accordance with the County's Citizen Participation Plan; retain adequate unprogrammed funds as a contingency to meet unexpected activity needs as identified through the citizen's participation process; provide inspections for compliance with local building codes and utilize demolition and clearance activities to revitalize declining and blighted neighborhoods and locations.	1 Public Facilities	TOTAL	\$ 30,000
			Other Funding	
			K & J Plating	\$ 50,000
			Total Other Funding	\$ 50,000
	<p>PHASE I - ENVIRONMENTAL STUDY TO DETERMINE CLEANUP COSTS  OF CONTAMINATED SOIL: Demolition and site clean-up by the City of Grand Terrace, including necessary environmental studies and field work, to remove the blighted and abandoned former K and J Plating Company Metal Plating Plant and to remove remaining contamination found on the site for future use adjacent to a proposed new high school in the Colton Joint Unified School District. \$63,000 of 2003-04 CDBG also allocated to this project 5/18/04.</p>			

Help the Homeless? No Start Date: 07/01/05  
Help those with HIV or AIDS? No Completion Date: 06/30/07

Eligibility: 570.208(b)(2) - Slums / Blight Spot  
Subrecipient: Local Government  
Location(s): Addresses



21750 Main Street, Grand Terrace, CA 92313

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0018	a-Grand Terrace - Literacy - 106-22327/1532	05 Public Services (General)	CDBG	\$ 9,300
			ESG	\$ 0
106-22327/1532	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	24 People (General)	TOTAL	\$ 9,300
			Other Funding	
			San Bernardino County Library	\$ 13,122
			Total Other Funding	\$ 13,122
	LITERACY EDUCATION - GRAND TERRACE BRANCH LIBRARY: Provision of tutoring services by County Library, Grand Terrace Branch, to teach basic reading and writing skills to illiterate adults residing in the City of Grand Terrace, to enable clients to function better in their families, jobs and communities.			

Help the Homeless? No Start Date: 09/01/05  
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Local Government  
 Location(s): Addresses

22795 Barton Road, Grand Terrace, CA 92313

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0319	a-Grand Terrace - Unprogrammed Funds - 106-00020/0385	22 Unprogrammed Funds	CDBG	\$ 17,700
106-00020/0385	Other		ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Provide the technical assistance necessary to ensure repayment of Section 108 loans, and program the use of CDBG funds in accordance with the County's Citizen Participation Plan; retain adequate unprogrammed funds as a contingency to meet unexpected activity needs as identified through the citizen's participation process; provide inspections for compliance with local building codes and utilize demolition and clearance activities to revitalize declining and blighted neighborhoods and locations.	0 N/A	TOTAL	\$ 17,700
			Total Other Funding	\$ 0
	GRAND TERRACE - UNPROGRAMMED FUNDS: To be programmed for eligible capital improvement projects identified at a later date.			
Help the Homeless?	No	Start Date:	07/01/05	
Help those with HIV or AIDS?	No	Completion Date:	06/30/06	
Eligibility:				
Subrecipient:	Local Government			
Location(s):	N/A			

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0039	a-Highland - Code Enforcement - 118-18135/1000	15 Code Enforcement	CDBG	\$ 64,748
			ESG	\$ 0
118-18135/1000	Other	570.202(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide the technical assistance necessary to ensure repayment of Section 108 loans, and program the use of CDBG funds in accordance with the County's Citizen Participation Plan; retain adequate unprogrammed funds as a contingency to meet unexpected activity needs as identified through the citizen's participation process; provide inspections for compliance with local building codes and utilize demolition and clearance activities to revitalize declining and blighted neighborhoods and locations.	100 Housing Units	TOTAL	\$ 64,748
			Other Funding	
			City of Highland	\$ 42,900
			Total Other Funding	\$ 42,900
	HOUSING CODE ENFORCEMENT - SOUTHWEST HIGHLAND: Inspections by City of Highland of buildings in the Southwest Highland target area to identify and eliminate hazardous conditions.			
Help the Homeless?	No	Start Date:	07/01/05	
Help those with HIV or AIDS?	No	Completion Date:	06/30/06	
Eligibility:	570.208(a)(1) - Low / Mod Area			
Subrecipient:	Local Government			
Location(s):	CT & BG's			
CT: 006402 BG: 1 County: 06071	CT: 007602 BG: 2 County: 06071	CT: 007601 BG: 5 County: 06071		
CT: 006500 BG: 1 County: 06071	CT: 007601 BG: 2 County: 06071	CT: 006402 BG: 2 County: 06071		
CT: 007601 BG: 1 County: 06071	CT: 007601 BG: 3 County: 06071	CT: 007406 BG: 1 County: 06071		
CT: 007602 BG: 1 County: 06071	CT: 007601 BG: 4 County: 06071	CT: 007406 BG: 3 County: 06071		

CT: 007406 BG: 4 County: 06071  
CT: 007602 BG: 3 County: 06071

CT: 007407 BG: 5 County: 06071  
CT: 007602 BG: 4 County: 06071

CT: 007408 BG: 2 County: 06071

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0062	a-Highland - Council on Aging - 118-20927/1219	05A Senior Services	CDBG \$ 23,000
118-20927/1219	Senior Programs	570.201(e)	ESG \$ 0
			HOME \$ 0
			HOPWA \$ 0
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.	4260 People (General)	TOTAL \$ 23,000
			Other Funding
	SENIOR SERVICES PROGRAM - HIGHLAND DISTRICT COUNCIL ON AGING: Provision of social, recreational and educational services; visitation services to homebound seniors and transportation services by Highland District Council on Aging, Inc. to senior citizens residing in the City of Highland and surrounding unincorporated area of the Third Supervisorial District.		Annual Sustaining Campaign \$ 22,000
			Bingo & Arrowhead United Way \$ 31,000
			City of San Bernardino \$ 10,000
			Client Donations \$ 5,000
			County NIP \$ 10,000
		Fundraisers \$ 32,000	
		Program Funds \$ 13,500	
		Total Other Funding \$ 123,500	
Help the Homeless?	No	Start Date: 07/01/05	
Help those with HIV or AIDS?	No	Completion Date: 06/30/06	
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele		
Subrecipient:	Subrecipient Private 570.500(c)		
Location(s):	Addresses		
3102 East Highland Avenue, Highland, CA 92346			

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0112	a-Highland - Highland Family YMCA - 118-29127/2443	05D Youth Services	CDBG	\$ 15,000
			ESG	\$ 0
118-29127/2443	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	800 People (General)	TOTAL	\$ 15,000
			Other Funding	
			Business/Individual Contributions	\$ 20,000
			Fundraisers	\$ 14,000
			Program Fees	\$ 228,730
			United Way	\$ 22,500
			Total Other Funding	\$ 285,230
	OUTREACH PROGRAM FOR YOUTH RECREATION, HEALTH AND FAMILY FITNESS - HIGHLAND FAMILY YMCA: Provision of recreation, sports and life enrichment services by the YMCA of the East Valley - Highland Branch to low-and moderate-income families in the City of Highland.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

7793 Central Avenue, Highland, CA 92346

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0017	a-Highland - Literacy - 118-22327/1533	05 Public Services (General)	CDBG	\$ 10,000
			ESG	\$ 0
118-22327/1533	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	24 People (General)	TOTAL	\$ 10,000
			Other Funding	
			San Bernardino County Library	\$ 60,693
			Total Other Funding	\$ 60,693
	LITERACY EDUCATION - HIGHLAND BRANCH LIBRARY: Provision of tutoring services by County Library, Highland Branch, to teach basic reading and writing skills to illiterate adults residing in the City of Highland, to enable clients to function better in their families, jobs and communities.			

Help the Homeless? No Start Date: 09/01/05  
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Local Government  
 Location(s): Addresses

27167 Base Line, Highland, CA 92346



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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
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0168	a-Highland - Little League - 118-30127/2620	05D Youth Services	CDBG	\$ 7,000
			ESG	\$ 0
118-30127/2620	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.	150 People (General)	TOTAL	\$ 7,000
			Total Other Funding	\$ 0

YOUTH RECREATION SERVICES - CENTRAL LITTLE LEAGUE:  
Provision by the City of Highland, through the Central Little League, Inc., of subsidized youth baseball recreation services to children ages 5 through 15, from low-and moderate-income households residing in the City of Highland, to teach good sportsmanship and respect, and to build self-esteem.

Help the Homeless? No Start Date: 07/01/05  
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
Subrecipient: Subrecipient Private 570.500(c)  
Location(s): Addresses

7793 Central Avenue, Highland, CA 92346

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources		
0038	a-Highland - Neighborhood Revital. - 118-21235/1355	15 Code Enforcement	CDBG		\$ 20,315
			ESG		\$ 0
118-21235/1355	Other	570.202(c)	HOME		\$ 0
			HOPWA		\$ 0
	Provide the technical assistance necessary to ensure repayment of Section 108 loans, and program the use of CDBG funds in accordance with the County's Citizen Participation Plan; retain adequate unprogrammed funds as a contingency to meet unexpected activity needs as identified through the citizen's participation process; provide inspections for compliance with local building codes and utilize demolition and clearance activities to revitalize declining and blighted neighborhoods and locations.	100 Housing Units	TOTAL		\$ 20,315
			Other Funding		
			City of Highland 2003-05 Budget		\$ 60,945
			Total Other Funding		\$ 60,945
	NEIGHBORHOOD REVITALIZATION - SOUTHWEST HIGHLAND: Coordination by City of Highland of a neighborhood revitalization project to identify deteriorated properties and stop decline through code enforcement, public improvements and rehabilitation programs.				
Help the Homeless?	No	Start Date:	07/01/05		
Help those with HIV or AIDS?	No	Completion Date:	06/30/06		
Eligibility:	570.208(a)(1) - Low / Mod Area				
Subrecipient:	Local Government				
Location(s):	CT & BG's				
CT: 006400 BG: 1 County: 06071	CT: 007602 BG: 1 County: 06071	CT: 007601 BG: 3 County: 06071			
CT: 006500 BG: 1 County: 06071	CT: 006400 BG: 2 County: 06071	CT: 007601 BG: 4 County: 06071			
CT: 007601 BG: 1 County: 06071	CT: 007601 BG: 2 County: 06071	CT: 007601 BG: 5 County: 06071			

CT: 007602 BG: 2 County: 06071

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**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources		
0276	a-Highland - Road Reconstruction - 118-31105/2774	03K Street Improvements	CDBG	\$ 331,437	
118-31105/2774	Infrastructure	570.201(c)	ESG	\$ 0	
			HOME	\$ 0	
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and sewer improvements.	5214 People (General)	HOPWA	\$ 0	
			TOTAL	\$ 331,437	
			Other Funding		
			City of Highland	\$ 76,000	
			Total Other Funding	\$ 76,000	
			RE-PAVE TARGET AREA STREETS BOUNDED BY PACIFIC AND 6TH STREET, AND VICTORIA AND PALM AVENUES: Road pavement reconstruction by the City of Highland of streets bounded by Pacific Street, 6th Street, Victoria Avenue, and Palm Avenue.		
Help the Homeless?	No	Start Date:	07/01/05		
Help those with HIV or AIDS?	No	Completion Date:	06/30/06		
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele				
Subrecipient:	Local Government				
Location(s):	CT & BG's				
CT: 007406	BG: 3	County: 06071	CT: 007402	BG: 4	County: 06071
CT: 007406	BG: 4	County: 06071			
CT: 007402	BG: 1	County: 06071			
CT: 007402	BG: 2	County: 06071			
CT: 007402	BG: 3	County: 06071			

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0080	a-Highland - Youth Recreation - 118-25127/1878	05L Child Care Services	CDBG	\$ 18,500
			ESG	\$ 0
118-25127/1878	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.	200 People (General)	TOTAL	\$ 18,500
			Other Funding	
			San Bernardino City (USD)	\$ 25,000
			Total Other Funding	\$ 25,000
	AFTER SCHOOL CARE - CYPRESS AND THOMPSON ELEMENTARY SCHOOLS: Provision by the City of an after school educational and recreational program for latch-key youth residing in the City of Highland to provide a safe and nurturing environment for children from low-and moderate-income households between the hours of 3:30 p.m. to 5:00 p.m. to reduce the number of unsupervised youth and reduce the risk of their becoming involved in gang violence, drug abuse and other crimes. Per 8/17/04 Plan Amendment the project scope was changed from Warm Springs Elementary School to Thompson Elementary School.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Local Government  
 Location(s): Addresses

7497 Sterling Avenue, San Bernardino, CA 92410  
 26825 Cypress Street, Highland, CA 92346

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0043	a-Loma Linda - ITH Services - 107-16127/0866	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 19,000
107-16127/0866	Public Services	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	200 People (General)	TOTAL	\$ 19,000
			Other Funding	
			HUD Super NOFA	\$ 72,980
			HUD Super NOFA Heart-to-Heart	\$ 269,436
			Donations and Fundraisers	\$ 56,700
			EFSP	\$ 14,000
			EHAP	\$ 50,000
			First 5, San Bernardino	\$ 99,674
			Other Funding Sources	\$ 40,158
			United Way	\$ 5,893
			Total Other Funding	\$ 608,841

Help the Homeless? Yes Start Date: 09/01/05  
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Suppressed

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0029	a-Loma Linda - Literacy Education - 107-23127/1643	05 Public Services (General)	CDBG	\$ 5,000
			ESG	\$ 0
107-23127/1643	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	36 People (General)	TOTAL	\$ 5,000
			Other Funding	
			San Bernardino County Library	\$ 27,120
			Total Other Funding	\$ 27,120
	LITERACY EDUCATION - LOMA LINDA BRANCH LIBRARY: Provision of tutoring services by county Library, Loma Linda Branch, to teach basic reading and writing skills to illiterate adults residing in the City of Loma Linda to enable clients to function better in their families, jobs and communities.			

Help the Homeless? No Start Date: 09/01/05  
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Local Government  
 Location(s): Addresses

25581 Barton Road, Loma Linda, CA 92354

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0260	a-Loma Linda - San Timoteo Imp - 107-31105/2768	03K Street Improvements	CDBG	\$ 133,450
			ESG	\$ 0
107-31105/2768	Infrastructure	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and sewer improvements.	3925 People (General)	TOTAL	\$ 133,450
			Other Funding	
			Loma Linda Redevelopment Agency	\$ 60,000
			Total Other Funding	\$ 60,000
	CURB, GUTTER, SIDEWALK AND PAVING IMPROVEMENTS ALONG LINDA STREET BETWEEN SAN TIMOTEO CHANNEL AND COURT STREET: Construction by the City of Loma Linda of 550 square feet of curb, gutter, sidewalk and paving improvements along Linda Ave Between Court Street and San Timoteo Creek.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 07/01/06

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 007301 BG: 4 County: 06071



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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources		
0026	a-Montclair - Code Enforcement - 108-18417/1002	15 Code Enforcement	CDBG		\$ 38,000
			ESG		\$ 0
108-18417/1002	Other	570.202(c)	HOME		\$ 0
			HOPWA		\$ 0
	Provide the technical assistance necessary to ensure repayment of Section 108 loans, and program the use of CDBG funds in accordance with the County's Citizen Participation Plan; retain adequate unprogrammed funds as a contingency to meet unexpected activity needs as identified through the citizen's participation process; provide inspections for compliance with local building codes and utilize demolition and clearance activities to revitalize declining and blighted neighborhoods and locations.	100 Housing Units	TOTAL		\$ 38,000
			Other Funding		
			City of Montclair		\$ 12,000
			Total Other Funding		\$ 12,000
	CODE ENFORCEMENT PROGRAM - TARGET AREA: Provision of continuing building inspections and citation activities by the City of Montclair in target areas to identify hazardous conditions and improve public health and safety.				
	Help the Homeless?	No	Start Date:	07/01/05	
	Help those with HIV or AIDS?	No	Completion Date:	06/30/06	
	Eligibility:	570.208(a)(1) - Low / Mod Area			
	Subrecipient:	Local Government			
	Location(s):	CT & BG's			
	CT: 000201 BG: 1 County: 06071	CT: 000303 BG: 1 County: 06071	CT: 000301 BG: 4 County: 06071		
	CT: 000301 BG: 1 County: 06071	CT: 000303 BG: 3 County: 06071	CT: 000202 BG: 1 County: 06071		
	CT: 000301 BG: 3 County: 06071	CT: 000301 BG: 2 County: 06071	CT: 000304 BG: 3 County: 06071		

CT: 000304 BG: 4 County: 06071

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0166	a-Montclair - Foundation Area 12 Streets - 108-30103/2623	03K Street Improvements	CDBG	\$ 50,000
108-30103/2623	Infrastructure	570.201(c)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
		2521 People (General)	TOTAL	\$ 50,000
			Other Funding	
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and sewer improvements.		Montclair Redevelopment Area	\$ 25,000
			Total Other Funding	\$ 25,000
	<p>MONTCLAIR STREET IMPROVEMENTS - FOUNDATION AREA 12:  Reconstruction by the City of Montclair of public improvements including streets, alleys, trash enclosures, and security fencing and gating in the City's Foundation Area 12 to compliment efforts by private owners to rehabilitate adjoining low-and moderate-income housing.</p>			

Help the Homeless?	No	Start Date:	07/01/05
Help those with HIV or AIDS?	No	Completion Date:	06/30/07

Eligibility:	570.208(a)(1) - Low / Mod Area
Subrecipient:	Local Government
Location(s):	CT & BG's

CT: 000301 BG: 3 County: 06071

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0025	a-Montclair - Graffiti - 108-15317/0793	05 Public Services (General)	CDBG	\$ 40,000
			ESG	\$ 0
108-15317/0793	Anti-Crime Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Reduce incidences of crime and graffiti in target neighborhoods by increasing citizen patrol and graffiti abatement services.	9374 People (General)	TOTAL	\$ 40,000
			Other Funding	
	GRAFFITI ERADICATION PROGRAM - TARGET AREA: Provision of graffiti removal by the City of Montclair from streets, alleys and public places within city target areas to arrest neighborhood blight and deterioration.		City of Montclair	\$ 8,200
			Total Other Funding	\$ 8,200

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 000201 BG: 1 County: 06071	CT: 000303 BG: 3 County: 06071
CT: 000301 BG: 1 County: 06071	CT: 000304 BG: 3 County: 06071
CT: 000301 BG: 3 County: 06071	CT: 000304 BG: 4 County: 06071
CT: 000301 BG: 2 County: 06071	
CT: 000202 BG: 1 County: 06071	
CT: 000302 BG: 1 County: 06071	
CT: 000301 BG: 4 County: 06071	
CT: 000303 BG: 1 County: 06071	

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0263	a-Montclair - Hist Pres Reeder Home - 108-31112/2770	16B Non-Residential Historic Preservation	CDBG	\$ 50,000
108-31112/2770	Other	570.202(d)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Provide the technical assistance necessary to ensure repayment of Section 108 loans, and program the use of CDBG funds in accordance with the County's Citizen Participation Plan; retain adequate unprogrammed funds as a contingency to meet unexpected activity needs as identified through the citizen's participation process; provide inspections for compliance with local building codes and utilize demolition and clearance activities to revitalize declining and blighted neighborhoods and locations.	1 Public Facilities	TOTAL	\$ 50,000
			Other Funding	
			Reeder Foundation	\$ 25,000
			Total Other Funding	\$ 25,000
REHABILITATION OF THE HISTORICAL REEDER HOME - REEDER HERITAGE FOUNDATION: Rehabilitation of the historical Reeder Home by the City of Montclair to address the health and safety issues of the George C and Hazel H Reeder Heritage Foundation.				
Help the Homeless?	No	Start Date:	07/01/05	
Help those with HIV or AIDS?	No	Completion Date:	07/01/06	
Eligibility:	570.208(b)(2) - Slums / Blight Spot			
Subrecipient:	Local Government			
Location(s):	Addresses			
4405 Holt Boulevard, Montclair, CA 91763				

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0024	a-Montclair - Neighborhood Revital - 108-23135/1602	03L Sidewalks	CDBG	\$ 101,000
			ESG	\$ 0
108-23135/1602	Infrastructure	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and sewer improvements.	9374 People (General)	TOTAL	\$ 101,000
			Total Other Funding	\$ 0
	NEIGHBORHOOD REVITALIZATION PROJECT - FOUNDATION AREA			
	II: Construction by the City of Montclair of streets, alleys, in public right-of-ways as part of effort in a partnership with private owners to remove blight and to rehab and preserve healthy and safe low- and moderate-income housing. Funding is for Phase II of this project. Foundation Area No. II is bounded by Mills Ave., San Jose St., Ramona Ave. and the I-10 Fwy.			

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0266	a-Montclair - Saratoga Pk Playground Equip - 108-31102/2769	03F Parks, Recreational Facilities	CDBG	\$ 65,000
108-31102/2769		570.201(c)	ESG	\$ 0
	Public Facilities		HOME	\$ 0
		7699 People (General)	HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		TOTAL	\$ 65,000
			Other Funding	
			City of Montclair	\$ 20,000
			Total Other Funding	\$ 20,000
	INSTALLATION OF PLAYGROUND EQUIPMENT - SARATOGA PARK: Purchase and installation of playground equipment for Saratoga Park by the City of Montclair.			
Help the Homeless?	No	Start Date:	07/01/05	
Help those with HIV or AIDS?	No	Completion Date:	07/01/06	
Eligibility:	570.208(a)(1) - Low / Mod Area			
Subrecipient:	Local Government			
Location(s):	CT & BG's			
CT: 000301 BG: 1 County: 06071		CT: 000304 BG: 3 County: 06071		
CT: 000301 BG: 2 County: 06071				
CT: 000202 BG: 4 County: 06071				

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0125	a-Montclair - Senior Transportation Svs. - 108-27127/2220	05A Senior Services	CDBG	\$ 7,000
108-27127/2220		570.201(e)	ESG	\$ 0
	Senior Programs		HOME	\$ 0
		1500 People (General)	HOPWA	\$ 0
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.		TOTAL	\$ 7,000
			Other Funding	
			City of Montclair	\$ 24,750
			Total Other Funding	\$ 24,750
	SENIOR TRANSPORTATION SERVICES - GOLDEN XPRESS: Provision by the City of Montclair of transportation services for senior citizens age 60 and older who are Montclair residents. Service provides transportation within the service area and transportation to medical services outside regular services area to help senior citizens maintain their independence, lead productive lives and be a valued member of the city.			
	Help the Homeless?	No	Start Date:	07/01/05
	Help those with HIV or AIDS?	No	Completion Date:	06/30/06
	Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele		
	Subrecipient:	Local Government		
	Location(s):	Addresses		
	5111 Benito Street, Montclair, CA 91763			



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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources		
0220	a-Needles - Fire Truck - 109-30104/2624	03O Fire Stations/Equipment	CDBG		\$ 29,401
			ESG		\$ 0
109-30104/2624	Public Facilities	570.201(c)	HOME		\$ 0
			HOPWA		\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL		\$ 29,401
			Total Other Funding		\$ 0
DOWN PAYMENT FOR PURCHASE OF A NEW FIRE ENGINE: Purchase by the City of Needles of a new Type I Fire Engine housed at the City of Needles Fire Station, to replace 2 aging fire engines and to provide an enclosed cab to protect fire fighters from high daily temperatures commonly experienced in the Eastern Mojave Desert.					
Help the Homeless?	No	Start Date:	07/01/05		
Help those with HIV or AIDS?	No	Completion Date:	07/01/11		
Eligibility:	570.208(a)(1) - Low / Mod Area				
Subrecipient:	Local Government				
Location(s):	CT & BG's				
CT: 010500	BG: 1	County: 06071	CT: 010600	BG: 1	County: 06071
CT: 010500	BG: 2	County: 06071	CT: 010600	BG: 2	County: 06071
			CT: 010700	BG: 1	County: 06071
			CT: 010700	BG: 2	County: 06071

CT: 010700 BG: 3 County: 06071

CT: 010700 BG: 4 County: 06071

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0048	a-Needles - Senior Transportation - 109-22127/1539	05A Senior Services	CDBG	\$ 8,700
109-22127/1539	Senior Programs	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.	1303 People (General)	TOTAL	\$ 8,700
	SENIOR CITIZENS' TRANSPORTATION SERVICE: Provision by City of Needles of transportation services for medical care and basic shopping for senior citizens residing in the City of Needles.		Other Funding	
			City of Needles	\$ 2,220
			Total Other Funding	\$ 2,220
Help the Homeless?	No	Start Date:	07/01/05	
Help those with HIV or AIDS?	No	Completion Date:	06/30/06	
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele			
Subrecipient:	Local Government			
Location(s):	Addresses			
1699 Bailey Avenue, Needles, CA 92363				

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0264	a-Needles - Sidewalk Replacement - 109-29105/2474	03L Sidewalks	CDBG	\$ 19,899
109-29105/2474	Infrastructure	570.201(c)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and sewer improvements.	5618 People (General)	TOTAL	\$ 19,899
			Total Other Funding	\$ 0
	SIDEWALK REPLACEMENT - TARGET AREAS: Construction by the City of Needles to remove and replace hazardous and substandard sidewalks in target areas located on "C" Street, California Avenue, Third Street, Park Avenue and Washington Street.			
Help the Homeless?	No	Start Date:	07/01/05	
Help those with HIV or AIDS?	No	Completion Date:	07/01/07	
Eligibility:	570.208(a)(1) - Low / Mod Area			
Subrecipient:	Local Government			
Location(s):	CT & BG's			
CT: 010500	BG: 1	County: 06071	CT: 010700	BG: 2 County: 06071
CT: 010500	BG: 2	County: 06071	CT: 010700	BG: 3 County: 06071
CT: 010600	BG: 1	County: 06071	CT: 010700	BG: 4 County: 06071
CT: 010600	BG: 2	County: 06071		
CT: 010700	BG: 1	County: 06071		

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0041	a-Redlands - CDBG Admin. - 111-03000/0681	21A General Program Administration	CDBG	\$ 24,382
			ESG	\$ 0
111-03000/0681	Planning & Administration	570.206	HOME	\$ 0
			HOPWA	\$ 0
	Plan, program and report the annual HOME, ESG and CDBG entitlement grant programs in the manner necessary to maximize the effectiveness of grant resources in compliance with program regulations; Inform and involve citizens; Affirmatively further Fair Housing opportunities; Provide full accountability for the use of federal funds.	0 N/A	TOTAL	\$ 24,382
			Total Other Funding	\$ 0
	REDLANDS CDBG PROGRAM ADMINISTRATION: Coordination and management of CDBG funded projects by the City to ensure compliance with local and federal program requirements.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility:

Subrecipient: Local Government  
 Location(s): Addresses

35 Cajon Street, Redlands, CA 92373

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0203	a-Redlands - Civic Center ADA - 111-30111/2625	03E Neighborhood Facilities	CDBG	\$ 97,429
			ESG	\$ 0
111-30111/2625	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL	\$ 97,429
			Total Other Funding	\$ 0
	REMOVAL OF HANDICAPPED ACCESS BARRIERS AT REDLANDS CIVIC CENTER: Construction by the City of Redlands of wheelchair ramps and doorway, restroom, signage and other improvements to remove structural barriers to access the Redlands Civic Center, in compliance with the Americans with Disabilities Act (ADA).			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Local Government  
 Location(s): Addresses

35 Cajon Street, Redlands, Ca 92373

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0259	a-Redlands - Comm Ctr Roof Replcmnt - 111-31103/2771	03 Public Facilities and Improvements (General)	CDBG	\$ 196,066
111-31103/2771	Public Facilities	570.201(c)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 196,066
			Total Other Funding	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities		
	DESIGN AND CONSTRUCTION OF A REPLACEMENT PITCHED ROOF - REDLANDS COMMUNITY CENTER: Design and construction of a pitched roof for the City of Redlands Community Center by the City of Redlands Police Department - Recreation Division.			
Help the Homeless?	No	Start Date:	07/01/05	
Help those with HIV or AIDS?	No	Completion Date:	07/01/06	
Eligibility:	570.208(a)(1) - Low / Mod Area			
Subrecipient:	Local Government			
Location(s):	CT & BG's			
CT: 008001 BG: 1 County: 06071		CT: 008002 BG: 1 County: 06071		CT: 008002 BG: 4 County: 06071
CT: 008001 BG: 2 County: 06071		CT: 008002 BG: 2 County: 06071		CT: 008002 BG: 5 County: 06071
CT: 008001 BG: 3 County: 06071		CT: 008002 BG: 3 County: 06071		CT: 008002 BG: 6 County: 06071

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0042	a-Redlands - Community Music Association - 111-20627/1234	05D Youth Services	CDBG	\$ 5,050
111-20627/1234	Youth Programs	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 5,050
			Total Other Funding	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.			
	CHILDREN'S PERFORMING ARTS WORKSHOP - REDLANDS COMMUNITY MUSIC ASSOCIATION: Provision by the City of Redlands of interactive performing arts workshops through the Redlands Community Music Association, (RCMA) to enhance interest and appreciation of performing arts and encourage the talent of children from low-and moderate-income households in the City of Redlands.			
Help the Homeless?	No	Start Date:	07/01/05	
Help those with HIV or AIDS?	No	Completion Date:	07/01/06	
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele			
Subrecipient:	Subrecipient Private 570.500(c)			
Location(s):	Addresses			
111 W. Lugonia Ave., Redlands, CA 92374				



**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0093	a-Redlands - DASH Geriatric Care - 111-28127/2288	05A Senior Services	CDBG	\$ 5,000
			ESG	\$ 0
111-28127/2288	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.	25 People (General)	TOTAL	\$ 5,000
			Other Funding	
			Dept. of Aging & Adult Services	\$ 6,000
			In-Kind Volunteer Support	\$ 3,000
			Private Foundation Grants	\$ 1,800
			Total Other Funding	\$ 10,800
	GERIATRIC CARE SERVICES FOR FAMILY CAREGIVERS - DEVELOPING AGING SOLUTIONS WITH HEART (DASH): Provision of geriatric care management assistance for family caregivers of dependent elderly Alzheimers victims in Redlands, to reduce caregiver stress, restore family stability, and delay pre-mature institutional placement.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

306 W. Colton Ave, Redlands, CA

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0286	a-Redlands - Expand Counseling Svc. - 111-31127/2772	05O Mental Health Services	CDBG	\$ 5,000
			ESG	\$ 0
111-31127/2772	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	50 People (General)	TOTAL	\$ 5,000
			Other Funding	
			Family Service Assoc., Home Again Proj.	\$ 31,752
			Individual & Church Donations	\$ 51,203
			Total Other Funding	\$ 82,955
	FAMILY AND INDIVIDUAL COUNSELING SERVICES - CHRISTIAN COUNSELING SERVICES: Provision of individual and family counseling services for low-and moderate-income residents of the cities of Redlands and Yucaipa, and the unincorporated community of Mentone in the Third Supervisorial District by Christian Counseling Services, Inc.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

51 West Olive Avenue, Redlands, CA 92373

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0033	a-Redlands - Family Svcs. Assn. - 111-22627/1541	05 Public Services (General)	CDBG	\$ 12,275
			ESG	\$ 0
111-22627/1541	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Implement a Continuum of Care System comprised of: 1) Outreach and assessment to identify needs & connect families & individuals with appropriate facilities & services; 2) Safe shelter through homeless shelters or provision of motel vouchers; 3) Transitional housing & social services; 4) Permanent housing and homelessness prevention.	120 People (General)	TOTAL	\$ 12,275
			Other Funding	
			County (NIP) Neighborhood Initiative	\$ 150,224
			County Human Services "PSSF"	\$ 5,000
			Government (ESG/EFSP/EHAP)	\$ 128,667
			United Way/Private Donations	\$ 58,557
			Total Other Funding	\$ 342,448
	HOMELESS PREVENTION SERVICES - FAMILY SERVICE ASSOCIATION OF REDLANDS: Provision of homelessness prevention assistance to low-income persons and families in the cities of Loma Linda and Redlands, to help families remain in their homes, or obtain permanent housing.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

402 W. Colton Avenue, Redlands, CA 92373  
 612 Lawton, Redlands, CA 92373

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0281	a-Redlands - Recreation 4 Teens - 111-31227/2773	05D Youth Services	CDBG	\$ 15,000
111-31227/2773	Youth Programs	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 15,000
			Other Funding	
			Redlands Recreation	\$ 30,300
			Unified School Dist. (Facility Usage)	\$ 2,400
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.	300 People (General)	University of Redlands (Personnell)	\$ 3,500
	"RECREATION 4 TEENS" YOUTH ACTIVITIES AND JOB TRAINING PROGRAM - CITY OF REDLANDS POLICE DEPARTMENT, RECREATION DIVISION: Provision of recreational and job training programs and safe positive outreach alternatives for youth ages 11 to 17 from low/moderate income households in the City of Redlands by City of Redlands Police Department - Recreational Division.		Total Other Funding	\$ 36,200

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Local Government  
 Location(s): Addresses

111 W. Lugonia, Redlands, CA 92373

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0027	a-Redlands - S.B. Sexual Assault Svcs. - 111-23227/1645	05I Crime Awareness	CDBG	\$ 5,000
			ESG	\$ 0
111-23227/1645	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	3000 People (General)	TOTAL	\$ 5,000
			Other Funding	
			Comm Health Care W. Kaiser Found.	\$ 17,084
			Department of Behavioral Health	\$ 8,000
			E. Valley United Way/IE United Way	\$ 6,000
			Total Other Funding	\$ 31,084
	VICTIM COUNSELING - SAN BERNARDINO SEXUAL ASSAULT SERVICES: Provision of domestic violence crisis intervention, sexual assault prevention education, counseling and support services by San Bernardino Sexual Assault Services, Inc. in the City of Redlands to reduce and prevent domestic violence, and provide crisis outreach and counseling to victims.			

Help the Homeless? Yes Start Date: 09/01/05  
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

30 Cajon Street, Redlands, CA 92373

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0149	a-Redlands - YMCA Legal Aid - 111-30127/2627	05C Legal Services	CDBG	\$ 5,000
			ESG	\$ 0
111-30127/2627	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	500 People (General)	TOTAL	\$ 5,000
			Other Funding	
			Attorneys of the East Valley	\$ 100
			Citigroup	\$ 500
			Soroptimist Club of Redlands	\$ 1,500
			Total Other Funding	\$ 2,100
	LEGAL AID SERVICES - YMCA OF THE EAST VALLEY: Provision by the YMCA of the East Valley Inc., of legal counsel from volunteer attorney's on domestic violence, dissolutions, family law, bankruptcies, guardianships, tenant/landlord disputes and civil law, to low-and moderate-income persons residing in the City of Redlands, to increase access to affordable legal assistance, for improved quality of life.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

16 E. Olive Avenue, Redlands, CA 92373

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0107	a-Twenty-nine Palms - 29 Palms Youth Club - 119-29127/2433	05D Youth Services	CDBG	\$ 10,000
119-29127/2433			ESG	\$ 0
		570.201(e)	HOME	\$ 0
	Youth Programs		HOPWA	\$ 0
		40 People (General)		
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.		TOTAL	\$ 10,000
			Total Other Funding	\$ 0
	SUMMER YOUTH RECREATION PROGRAM - TWENTYNINE PALMS YOUTH CLUB: Provision of summer youth recreation program services by the Twentynine Palms Youth Club, Inc., to youth from low-and moderate-income households residing in the City of Twentynine Palms, to improve social and recreational opportunities for youth, ages 6 to 18.			
Help the Homeless?	No	Start Date:	07/01/05	
Help those with HIV or AIDS?	No	Completion Date:	06/30/06	
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele			
Subrecipient:	Subrecipient Private 570.500(c)			
Location(s):	Addresses			
5885 Luckie Avenue, Twentynine Palms, CA 92277				

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0253	a-Twenty-nine Palms - BMX Track - 119-31102/2776	03 Public Facilities and Improvements (General)	CDBG	\$ 9,000
119-31102/2776	Public Facilities	570.201(c)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL	\$ 9,000
			Total Other Funding	\$ 0
	CONSTRUCTION OF A BMX TRACK - KNOTT'S SKY PARK: Construction of a BMX track by the City of 29 Palms at Knott's Sky Park, located at El Sol Avenue, to provide City of 29 Palms residents and surrounding areas recreational activities.			
Help the Homeless?	No	Start Date:	07/01/05	
Help those with HIV or AIDS?	No	Completion Date:	06/30/08	
Eligibility:	570.208(a)(1) - Low / Mod Area			
Subrecipient:	Local Government			
Location(s):	CT & BG's			
CT: 010402 BG: 9 County: 06071	CT: 010409 BG: 3 County: 06071	CT: 010414 BG: 2 County: 06071		
CT: 010409 BG: 1 County: 06071	CT: 010409 BG: 4 County: 06071	CT: 010414 BG: 3 County: 06071		
CT: 010409 BG: 2 County: 06071	CT: 010414 BG: 1 County: 06071	CT: 010415 BG: 1 County: 06071		



CT: 010415 BG: 2 County: 06071  
CT: 010410 BG: 3 County: 06071

CT: 010415 BG: 3 County: 06071

CT: 010410 BG: 1 County: 06071

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0283	a-Twenty-nine Palms - Crisis Intervention - 119-31127/2779	05I Crime Awareness	CDBG	\$ 4,600
119-31127/2779	Public Services	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	50 People (General)	TOTAL	\$ 4,600
			Other Funding	
			E Valley United Way/IE United Way	\$ 23,600
			SB County Dept. of Behavioral Health	\$ 7,000
			SB County Office of Emerg. Svs.	\$ 8,000
			Total Other Funding	\$ 38,600
			VICTIM COUNSELING - SAN BERNARDINO SEXUAL ASSAULT SERVICES: Provision of domestic violence crisis intervention, sexual assault prevention education, counseling and support services by San Bernradino Sexual Assault Services, Inc., in the City of Twentynine Palms to reduce and prevent domestic violence, and provide crisis outreach and counseling to victims.	
Help the Homeless?	No	Start Date:	09/01/05	
Help those with HIV or AIDS?	No	Completion Date:	08/31/06	
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele			
Subrecipient:	Subrecipient Private 570.500(c)			
Location(s):	Addresses			
57382 Twentynine Palms Hwy., Yucca Valley, CA 92284				

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0272	a-Twenty-nine Palms - Luckie Pk Pool Lights - 119-31202/2780	03F Parks, Recreational Facilities	CDBG	\$ 35,000
119-31202/2780		570.201(c)	ESG	\$ 0
	Public Facilities		HOME	\$ 0
		1 Public Facilities	HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		TOTAL	\$ 35,000
			Total Other Funding	\$ 0
	INSTALLATION OF EXTERIOR LIGHTING - LUCKIE PARK POOL: Purchase and installation of four exterior light fixtures by the City of 29 Palms to be installed at the Luckie Park pool to provide better lighting for the safety swim programs that use the pool at night.			
Help the Homeless?	No	Start Date:	07/01/05	
Help those with HIV or AIDS?	No	Completion Date:	07/01/08	
Eligibility:	570.208(a)(1) - Low / Mod Area			
Subrecipient:	Local Government			
Location(s):	CT & BG's			
CT: 010414 BG: 1 County: 06071	CT: 010414 BG: 3 County: 06071	CT: 010415 BG: 2 County: 06071		
CT: 010414 BG: 2 County: 06071	CT: 010415 BG: 1 County: 06071	CT: 010415 BG: 3 County: 06071		

# U.S. Department of Housing & Urban Development

## CPD Consolidated Plan

### Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0303	a-Twenty-nine Palms - Sidewalk Improvements - 119-31305/2781	03L Sidewalks	CDBG	\$ 35,000
119-31305/2781	Infrastructure	570.201(c)	ESG	\$ 0
		1 Public Facilities	HOME	\$ 0
			HOPWA	\$ 0
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and sewer improvements.		TOTAL	\$ 35,000
			Total Other Funding	\$ 0
	CONSTRUCTION OF CURBS, GUTTERS, ADA AND HANDICAP ACCESS CURB RAMPS - 29 PALMS HISTORICAL SOCIETY FACILITY: engineering and construction of 224 linear feet of curbs, gutters, and handicap accessible curb ramps at the Twenty-nine Palms Historical Society facility.			
Help the Homeless?	No	Start Date:	07/01/05	
Help those with HIV or AIDS?	No	Completion Date:	07/01/08	
Eligibility:	570.208(a)(1) - Low / Mod Area			
Subrecipient:	Local Government			
Location(s):	CT & BG's			
CT: 010414 BG: 1 County: 06071	CT: 010415 BG: 2 County: 06071	CT: 010416 BG: 3 County: 06071		
CT: 010414 BG: 2 County: 06071	CT: 010415 BG: 3 County: 06071	CT: 010416 BG: 4 County: 06071		
CT: 010414 BG: 3 County: 06071	CT: 010416 BG: 1 County: 06071			
CT: 010415 BG: 1 County: 06071	CT: 010416 BG: 2 County: 06071			

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0252	a-Twenty-nine Palms - Theatre 29 Heat/Air - 119-31103/2777	03 Public Facilities and Improvements (General)	CDBG	\$ 25,000
119-31103/2777	Public Facilities	570.201(c)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL	\$ 25,000
			Total Other Funding	\$ 0
	<p>INSTALLATION OF HEATING AND AIR CONDITIONING - THEATRE 29: Purchase and installation of heating and air conditioning by the City of 29 Palms at Theatre 29, 73637 Sullivan Road, Twentynine Palms, CA 92277, to provide central air for the Theatre 29 participants in the plays and programs.</p>			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 07/01/08

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 010415 BG: 1 County: 06071

CT: 010415 BG: 2 County: 06071

CT: 010415 BG: 3 County: 06071

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0304	a-Twenty-nine Palms - Two Bus Shelters - 119-31105/2778	03 Public Facilities and Improvements (General)	CDBG	\$ 16,000
119-31105/2778	Public Facilities	570.201(c)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL	\$ 16,000
			Total Other Funding	\$ 0
	INSTALLATION OF TWO BUS SHELTERS: Installation of two bus shelters by the City of Twentynine Palms, one to be installed at 73494 29 Palms Hwy and the other at 73947 Raymond Way, 29 Palms, for the benefit of the residents of 29 Palms.			

Help the Homeless? No Start Date: 07/01/05  
Help those with HIV or AIDS? No Completion Date: 07/01/08

Eligibility: 570.208(a)(1) - Low / Mod Area  
Subrecipient: Local Government  
Location(s): CT & BG's

CT: 010414 BG: 1 County: 06071 CT: 010415 BG: 1 County: 06071  
CT: 010414 BG: 2 County: 06071 CT: 010415 BG: 2 County: 06071  
CT: 010414 BG: 3 County: 06071 CT: 010415 BG: 3 County: 06071

**U.S. Department of Housing & Urban Development**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0244	a-Twenty-nine Palms -29 Palms Sr. Ctr. Reh. - 119-31101/2775	03A Senior Centers	CDBG	\$ 62,400
119-31101/2775		570.201(c)	ESG	\$ 0
	Public Facilities		HOME	\$ 0
			HOPWA	\$ 0
		1 Public Facilities		
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		TOTAL	\$ 62,400
			Total Other Funding	\$ 0
	FACILITY REHABILITATION - 29 PALMS SENIOR CITIZENS CENTER: Rehabilitation of 29 Palms Senior Citizens Center, located at 6539 Adobe Road, Twentynine Palms, by the City of Twentynine Palms, to include replacement of 3 swamp coolers, tile flooring, the rehab of the kitchen and ADA access added to the south end of the building to provide better usage for the seniors of 29 Palms.			

Help the Homeless? No Start Date: 07/05/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/08

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's



CT: 010415 BG: 1 County: 06071

CT: 010415 BG: 2 County: 06071

CT: 010415 BG: 3 County: 06071

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0288	a-Yucaipa - Chicken Springs Storm Drains - 122-30109/2782	03I Flood Drain Improvements	CDBG	\$ 251,873
122-30109/2782	Infrastructure	570.201(c)  1 Public Facilities	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 251,873
			Total Other Funding	\$ 0
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and sewer improvements.			
	STORM DRAIN, CATCH BASIN, CHANNEL AND STREET IMPROVEMENTS - CHICKEN SPRINGS WASH: Construction of storm drains, catch basin and channel and street improvements by the City of Yucaipa to Chicken Springs Wash from north of Yucaipa Boulevard to 5th Street to provide flood drainage improvements to the residents of Yucaipa.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/08

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 008800 BG: 2 County: 06071  
 CT: 008707 BG: 1 County: 06071

**U.S. Department of Housing & Urban Development  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0020	a-Yucaipa - Literacy - 122-23127/1646	05 Public Services (General)	CDBG	\$ 12,000
			ESG	\$ 0
122-23127/1646	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	60 People (General)	TOTAL	\$ 12,000
			Other Funding	
			San Bernardino County Library	\$ 55,336
			Total Other Funding	\$ 55,336
	LITERACY EDUCATION - YUCAIPA BRANCH LIBRARY: Provision of tutoring services by County Library, Yucaipa Branch, to teach basic reading and writing skills to illiterate adults residing in the City of Yucaipa, to enable clients to function better in their families, jobs and communities.			

Help the Homeless? No Start Date: 09/01/05  
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Local Government  
 Location(s): Addresses

12040 Fifth Street, Yucaipa, CA 92399

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0028	a-Yucaipa - Sexual Assault Counseling - 122-23227/1681	05I Crime Awareness	CDBG	\$ 6,200
			ESG	\$ 0
122-23227/1681	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	1500 People (General)	TOTAL	\$ 6,200
			Other Funding	
			Co. of SB Dept. of Behav. Health	\$ 9,000
			Community Health Care West	\$ 9,800
			E. Valley United Way/IE United Way	\$ 8,000
			Total Other Funding	\$ 26,800
	VICTIM COUNSELING - SAN BERNARDINO SEXUAL ASSAULT SERVICES: Provision of sexual assault counseling services to Yucaipa Residents by San Bernardino Sexual Assault Services, Inc., to reduce and prevent domestic violence, and provide crisis outreach and counseling to victims.			

Help the Homeless? Yes Start Date: 09/01/05  
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

34282 Yucaipa Blvd., Yucaipa, CA 92399

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0320	a-Yucaipa - Unprogrammed Funds - 122-00020/0909	22 Unprogrammed Funds	CDBG	\$ 6,927
			ESG	\$ 0
122-00020/0909	Other		HOME	\$ 0
			HOPWA	\$ 0
	Provide the technical assistance necessary to ensure repayment of Section 108 loans, and program the use of CDBG funds in accordance with the County's Citizen Participation Plan; retain adequate unprogrammed funds as a contingency to meet unexpected activity needs as identified through the citizen's participation process; provide inspections for compliance with local building codes and utilize demolition and clearance activities to revitalize declining and blighted neighborhoods and locations.	0 N/A	TOTAL	\$ 6,927
			Total Other Funding	\$ 0
	YUCAIPA - UNPROGRAMMED FUNDS: To be programmed for eligible capital improvement projects identified at a later date.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility:  
 Subrecipient: Local Government  
 Location(s): N/A

**U.S. Department of Housing & Urban Development**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0119	a-Yucaipa - Youth Rec. Scholarship Pgm - 122-29127/2484	05D Youth Services	CDBG	\$ 6,000
122-29127/2484	Public Services	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	300 People (General)	TOTAL	\$ 6,000
			Total Other Funding	\$ 0
	CITY OF YUCAIPA YOUTH RECREATIONAL SCHOLARSHIP ASSISTANCE PROGRAM: Recreation services provided by the City of Yucaipa including swim lessons, biddy ball, and flag football for the youth from low-and moderate-income households in the City of Yucaipa to provide recreational opportunities.			
Help the Homeless?	No	Start Date:	07/01/05	
Help those with HIV or AIDS?	No	Completion Date:	06/30/06	
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele			
Subrecipient:	Local Government			
Location(s):	Addresses			
34900 Oak Glen Road, Yucaipa, CA 92399				

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0174	a-Yucca Valley - Boy and Girls Program - 123-30127/2636	05D Youth Services	CDBG	\$ 5,000
			ESG	\$ 0
123-30127/2636	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.	50 People (General)	TOTAL	\$ 5,000
			Other Funding	
			Federal Bureau of Justice	\$ 17,500
			Office of Traffic Safety	\$ 18,000
			Ronald McDonald House Charities	\$ 13,666
			Total Other Funding	\$ 49,166
	YOUTH HEALTH AND SAFETY, CHARACTER DEVELOPMENT, SPORTS AND TOURNAMENTS PROGRAMS - HI DESERT BOYS AND GIRLS CLUB: Provision by the Town of Yucca Valley through the Boys and Girls Club of the Hi-Desert, Inc., of expanded programs including elements of the "Smart Moves" and "Smart Kids" intervention programs, and the "Project Learn" homework program, along with health and safety education sessions, to children from low-and moderate-income households residing in the Town of Yucca Valley, to instill knowledge, pride and self-esteem and guide youth to be creative, efficient and successful.			

Help the Homeless?	No	Start Date:	07/01/05
Help those with HIV or AIDS?	No	Completion Date:	06/30/06
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele		
Subrecipient:	Subrecipient Private 570.500(c)		
Location(s):	Addresses		

56525 Little League Drive, Yucca Valley, CA 92284

**U.S. Department of Housing & Urban Development**  
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**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0270	a-Yucca Valley - Bus Shelter Install - 123-31105/2784	03 Public Facilities and Improvements (General)	CDBG	\$ 16,295
123-31105/2784	Public Facilities	570.201(c)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 16,295
			Total Other Funding	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities		
	INSTALLATION OF TWO BUS SHELTERS: Construction of two bus shelters to be installed along Twentynine Palms Highway in the Town of Yucca Valley to provide shelter for residents using public transit.			
Help the Homeless?	No	Start Date:	07/01/05	
Help those with HIV or AIDS?	No	Completion Date:	06/30/08	
Eligibility:	570.208(a)(1) - Low / Mod Area			
Subrecipient:	Local Government			
Location(s):	CT & BG's			
CT: 010411 BG: 1 County: 06071	CT: 010405 BG: 1 County: 06071	CT: 010406 BG: 1 County: 06071		
CT: 010411 BG: 2 County: 06071	CT: 010405 BG: 2 County: 06071	CT: 010406 BG: 2 County: 06071		
CT: 010411 BG: 3 County: 06071	CT: 010405 BG: 3 County: 06071	CT: 010406 BG: 3 County: 06071		
CT: 010412 BG: 1 County: 06071	CT: 010405 BG: 0 County: 06071	CT: 010406 BG: 4 County: 06071		



CT: 010407 BG: 1 County: 06071  
CT: 010407 BG: 4 County: 06071  
CT: 010403 BG: 2 County: 06071  
CT: 010403 BG: 5 County: 06071  
CT: 010402 BG: 9 County: 06071  
CT: 010300 BG: 5 County: 06071

CT: 010407 BG: 2 County: 06071  
CT: 010407 BG: 5 County: 06071  
CT: 010403 BG: 3 County: 06071  
CT: 010403 BG: 6 County: 06071  
CT: 010408 BG: 1 County: 06071  
CT: 010300 BG: 9 County: 06071

CT: 010407 BG: 3 County: 06071  
CT: 010403 BG: 1 County: 06071  
CT: 010403 BG: 4 County: 06071  
CT: 010403 BG: 7 County: 06071  
CT: 010300 BG: 1 County: 06071

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0176	a-Yucca Valley - Desert Christ ADA - 123-30111/2638	03F Parks, Recreational Facilities	CDBG	\$ 19,500
			ESG	\$ 0
123-30111/2638	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL	\$ 19,500
			Total Other Funding	\$ 0
	HANDICAP ACCESSIBLE PATHWAYS AND PARKING SPACES - DESERT CHRIST PARK: Construction by the Town of Yucca Valley of hard-surfaced handicap-accessible pathways in Desert Christ Park, along with ADA-compliant parking spaces in the adjacent parking lot, to improve pedestrian access to and in the park.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 07/01/08

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 010411 BG: 1 County: 06071  
 CT: 010411 BG: 2 County: 06071

CT: 010411 BG: 3 County: 06071  
 CT: 010410 BG: 1 County: 06071

CT: 010410 BG: 2 County: 06071  
 CT: 010410 BG: 3 County: 06071

CT: 010403 BG: 1 County: 06071  
CT: 010403 BG: 4 County: 06071  
CT: 010403 BG: 7 County: 06071

CT: 010403 BG: 2 County: 06071  
CT: 010403 BG: 5 County: 06071  
CT: 010403 BG: 8 County: 06071

CT: 010403 BG: 3 County: 06071  
CT: 010403 BG: 6 County: 06071

**U.S. Department of Housing & Urban Development**  
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**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0289	a-Yucca Valley - Elec/Storage Upgrades - 123-31102/2783	03 Public Facilities and Improvements (General)	CDBG	\$ 5,000
123-31102/2783	Public Facilities	570.201(c)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL	\$ 5,000
			Total Other Funding	\$ 0
	SNACK BAR ELECTRICAL AND STORAGE UPGRADES - YUCCA VALLEY COMMUNITY CENTER SNACK BAR: Construction of electrical upgrades and the installation of attached shelving system by the Town of Yucca Valley to the Yucca Valley Community Center snack bar to provide a safe and more efficient snack bar for various organized sports programs.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/08

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 010411 BG: 1 County: 06071  
 CT: 010411 BG: 2 County: 06071

CT: 010411 BG: 3 County: 06071  
 CT: 010412 BG: 1 County: 06071

CT: 010412 BG: 2 County: 06071  
 CT: 010412 BG: 3 County: 06071

CT: 010413 BG: 1 County: 06071

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0177	a-Yucca Valley - Hi Desert Park Ball Wall - 123-30102/2639	03F Parks, Recreational Facilities	CDBG	\$ 15,000
123-30102/2639		570.201(c)	ESG	\$ 0
	Public Facilities		HOME	\$ 0
		1 Public Facilities	HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		TOTAL	\$ 15,000
			Total Other Funding	\$ 0
	CONCRETE SLAB AND "BALL WALL" FOR TENNIS, HANDBALL, AND RACQUETBALL PRACTICE AT HI-DESERT PARK: Construction by the Town of Yucca Valley of a concrete slab and three-bay practice wall adjacent to the tennis courts at Hi-Desert Park to provide additional practice and play facilities for families and disabled persons.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 07/01/08

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's

**U.S. Department of Housing & Urban Development**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0265	a-Yucca Valley - Library ADA - 123-28111/2302	03 Public Facilities and Improvements (General)	CDBG	\$ 17,000
123-28111/2302	Public Facilities	570.201(c)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL	\$ 17,000
			Total Other Funding	\$ 0
	ADA IMPROVEMENTS TO YUCCA VALLEY LIBRARY ENTRANCE AND RESTROOMS: Construction by the County of automatic entrance doors and restrooms to provide handicapped access in compliance with ADA.			

Help the Homeless? No      Start Date: 07/01/05  
 Help those with HIV or AIDS? No      Completion Date: 06/30/08

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): Addresses

57098 Twentynine Palms Hwy., Yucca Valley, CA 92284

**U.S. Department of Housing & Urban Development**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0019	a-Yucca Valley - Literacy - 123-21527/1403	05 Public Services (General)	CDBG	\$ 2,500
			ESG	\$ 0
123-21527/1403	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	40 People (General)	TOTAL	\$ 2,500
			Other Funding	
			San Bernardino County Library	\$ 31,814
			Total Other Funding	\$ 31,814
	ADULT LITERACY PROGRAM - MORONGO BASIN COALITION FOR ADULT LITERACY: Provision of tutoring services by the County Library, Yucca Valley Branch, through the Morongo Basin Coalition for Adult Literacy to residents of the Town of Yucca Valley to teach basic reading and writing skills to illiterate adults, to enable clients to function better in their families, jobs and communities.			
	Help the Homeless?	No	Start Date:	09/01/05
	Help those with HIV or AIDS?	No	Completion Date:	08/31/06
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele			
Subrecipient:	Local Government			
Location(s):	Addresses			
57098 Twentynine Palms Hwy., Yucca Valley, CA 92284				



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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0021	a-Yucca Valley - MBAHS - 123-18227/1021	05A Senior Services	CDBG	\$ 5,000
123-18227/1021	Senior Programs	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.	1038 People (General)	TOTAL	\$ 5,000
			Other Funding	
	SENIOR HEALTH SERVICES - MORONGO BASIN ADULT HEALTH SERVICES: Provision of therapeutic counseling, daycare, and physical therapy to senior citizens who are suffering mental and physical impairment, by Morongo Basin Adult Health Services (MBAHS) for residents of the Town of Yucca Valley.		County Neighborhood Initiative Funds	\$ 16,000
			Hi-Desert Memorial Hospital	\$ 12,000
			Membership/Donations/Fundraiser	\$ 17,017
			RCA/DAAS	\$ 6,720
			The United Way	\$ 250
		Total Other Funding	\$ 51,987	
	Help the Homeless?	No	Start Date:	07/01/05
	Help those with HIV or AIDS?	No	Completion Date:	06/01/06
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele			
Subrecipient:	Subrecipient Private 570.500(c)			
Location(s):	Addresses			
57121 Sunnyslope Dr., Yucca Valley, CA 92284				

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0250	a-Yucca Valley - Replace Wrestling Mats - 123-31127/2785	05D Youth Services	CDBG	\$ 5,000
			ESG	\$ 0
123-31127/2785	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.	30 People (General)	TOTAL	\$ 5,000
			Total Other Funding	\$ 0
	REPLACEMENT OF WRESTLING MATS - YUCCA VALLEY WRESTLING BOOSTERS: Purchase of wrestling mats by the Yucca Valley Wrestling Boosters, to replace existing mats to be used for wrestling programs for low-and moderate-income youth in the Town of Yucca Valley and surrounding communities.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

7600 Sage Avenue, Yucca Valley, CA 92284

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0192	a-Yucca Valley - Shade Structures - 123-30302/2642	03F Parks, Recreational Facilities	CDBG	\$ 25,000
			ESG	\$ 0
123-30302/2642	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL	\$ 25,000
			Total Other Funding	\$ 0
	INSTALLATION OF SHADE SHELTERS AND PICNIC BENCHES, YUCCA VALLEY COMMUNITY CENTER ATHLETIC FIELDS: Purchase and installation by the Town of Yucca Valley of 3 shade structures and picnic tables at the Yucca Valley Community Center athletic fields to provide shade for sports participants and spectators.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 07/01/08

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 010411 BG: 1 County: 06071  
 CT: 010411 BG: 2 County: 06071

CT: 010411 BG: 3 County: 06071  
 CT: 010412 BG: 1 County: 06071

CT: 010405 BG: 1 County: 06071  
 CT: 010405 BG: 3 County: 06071

CT: 010405 BG: 4 County: 06071  
CT: 010407 BG: 3 County: 06071  
CT: 010406 BG: 1 County: 06071  
CT: 010406 BG: 4 County: 06071  
CT: 010403 BG: 3 County: 06071  
CT: 010403 BG: 6 County: 06071  
CT: 010408 BG: 0 County: 06071  
CT: 010300 BG: 9 County: 06071

CT: 010407 BG: 1 County: 06071  
CT: 010407 BG: 4 County: 06071  
CT: 010406 BG: 2 County: 06071  
CT: 010403 BG: 1 County: 06071  
CT: 010403 BG: 4 County: 06071  
CT: 010403 BG: 7 County: 06071  
CT: 010300 BG: 1 County: 06071

CT: 010407 BG: 2 County: 06071  
CT: 010407 BG: 5 County: 06071  
CT: 010406 BG: 3 County: 06071  
CT: 010403 BG: 2 County: 06071  
CT: 010403 BG: 5 County: 06071  
CT: 010402 BG: 9 County: 06071  
CT: 010300 BG: 5 County: 06071

**U.S. Department of Housing & Urban Development  
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0321	a-Yucca Valley - Unprogrammed Funds - 123-00020/1152	22 Unprogrammed Funds	CDBG	\$ 24,705
			ESG	\$ 0
123-00020/1152	Other		HOME	\$ 0
			HOPWA	\$ 0
	Provide the technical assistance necessary to ensure repayment of Section 108 loans, and program the use of CDBG funds in accordance with the County's Citizen Participation Plan; retain adequate unprogrammed funds as a contingency to meet unexpected activity needs as identified through the citizen's participation process; provide inspections for compliance with local building codes and utilize demolition and clearance activities to revitalize declining and blighted neighborhoods and locations.	0 N/A	TOTAL	\$ 24,705
			Total Other Funding	\$ 0
	TOWN OF YUCCA VALLEY - UNPROGRAMMED FUNDS: To be programmed for eligible capital improvement projects identified at a later date.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility:  
 Subrecipient: Local Government  
 Location(s): N/A

**U.S. Department of Housing & Urban Development  
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0297	b- Big Bear Valley - Sr Cit Nutri Prog - 231-31427/2799	05A Senior Services	CDBG	\$ 11,285
			ESG	\$ 0
231-31427/2799	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	60 People (General)	TOTAL	\$ 11,285
			Other Funding	
			DAAS Older Americanf Funding	\$ 11,000
			Donations	\$ 12,000
			Total Other Funding	\$ 23,000
	SENIOR NUTRITION/EDUCATION PROGRAM - BIG BEAR VALLEY RECREATION AND PARK DISTRICT: Providsion by the Big Bear Valley Recreation and Park District of bi-weekly social/nutrition/education activities for senior citizens at the Bear Valley Senior Center, to increase opportunities for education, socialization and nutrition.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Local Government  
 Location(s): Addresses

42651 Big Bear Boulevard, Big Bear Lake, CA 92315

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0295	b-Big Bear Valley - DOVES Childrens Counsel - 231-31527/2800	05N Abused and Neglected Children	CDBG	\$ 12,285
			ESG	\$ 0
231-31527/2800		570.201(e)	HOME	\$ 0
	Public Services		HOPWA	\$ 0
		50 People (General)		
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.		TOTAL	\$ 12,285
			Other Funding	
			CA Dept Health Services	\$ 222,600
			CA Office of Emergency Services	\$ 194,875
			Pressley/ESFP/Other	\$ 77,000
			Total Other Funding	\$ 494,475
	DOMESTIC VIOLENCE SHELTER CHILDREN'S COUNCELING - DOVES OF BIG BEAR VALLEY: Provision of domestic violence shelter children's services by DOVES of Big Bear Valley, Inc., to low-and moderate-income residents of the City of Big Bear Lake and the unincorporated areas of Big Bear Valley in the Third Supervisorial District, to increase children's wellness who have been negatively impacted by their parent's violence.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

41943 Big Bear Boulevard Ste 2, Big Bear Lake, CA 92315



**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0159	b-Big Bear Valley - Healthy Start/BVUSD - 231-30427/2643	05D Youth Services	CDBG	\$ 15,285
			ESG	\$ 0
231-30427/2643	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.	500 People (General)	TOTAL	\$ 15,285
			Other Funding	
			Alcohol and Drug Services Grant	\$ 35,400
			LEA Medi-Cal Billing	\$ 15,000
			Medi-Cal Administrative Activities	\$ 179,600
			Prom. Safe and Stable Fam.	\$ 25,000
			School Sites	\$ 12,000
			Total Other Funding	\$ 267,000
	HEALTHY START CHILDREN'S COUNSELING AND REFERRAL SERVICES - BEAR VALLEY UNIFIED SCHOOL DISTRICT: Provision by Bear Valley Unified School District of coordinated inter-agency family crisis prevention services for children from low-and moderate-income households residing in the City of Big Bear Lake and unincorporated portions of the Big Bear Valley area in the Third Supervisorial District, to increase child and family access and referrals to education, health, mental health and social services resources.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Local Government  
 Location(s): Addresses

44500 Baldwin Lane, Sugarloaf, CA 92315

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0261	b-Big Bear Valley - Sidewalk Improvements - 231-31105/2795	03L Sidewalks	CDBG	\$ 136,500
231-31105/2795	Infrastructure	570.201(c)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 136,500
		932 People (General)	Total Other Funding	\$ 0
	Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and sewer improvements.			
	SIDEWALK IMPROVEMENTS INFILL ON WEST SIDE OF MAPLE LN. BETWEEN BIG BEAR H.S. AND CHAUTAUQUA ALTERNATIVE SCHOOL: Construction by Dept. of Transportation/Flood of 1,000 feet by six feet sidewalk improvements on west side of Maple Ln. between Big Bear H.S. and Chautauqua Alternative School for low and moderate income students of Big Bear Valley and unincorporated areas of 3rd Supervisorial District.			

Help the Homeless? No Start Date: 07/01/05  
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area  
Subrecipient: Local Government  
Location(s): CT & BG's

CT: 011400 BG: 4 County: 06071

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0238	b-Big Bear Valley - USARC - 231-31127/2796	05B Handicapped Services	CDBG	\$ 7,900
			ESG	\$ 0
231-31127/2796	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	800 People (General)	TOTAL	\$ 7,900
			Other Funding	
			Foundations and Corporations Grants	\$ 5,000
			USARC Spec Events/Don./Mbrships	\$ 5,000
			Total Other Funding	\$ 10,000
	THERAPEUTIC, RECREATIONAL WATER SPORTS INSTRUCTION FOR DISABLED PERSONS - U.S. ADAPTIVE RECREATION CENTER, BIG BEAR VALLEY - Provision by United States Adaptive Recreation Center (USARC), Inc., of a therapeutic and recreational water sports instructional program for severely disabled adults and disabled children from low and moderate households in the Third Supervisorial District; to increase special needs recreational opportunities.			

Help the Homeless? No Start Date: 07/01/05

Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

34101 Goldmine Drive, Big Bear Lake, CA 92315

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0110	b-Big Bear Valley: Lutheran Social Svc. - 231-29327/2434	05A Senior Services	CDBG	\$ 10,285
			ESG	\$ 0
231-29327/2434	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	100 People (General)	TOTAL	\$ 10,285
			Other Funding	
			Batterer's Intervention Client Fees	\$ 25,000
			Fundraisers, Contributions, Grants	\$ 23,884
			Total Other Funding	\$ 48,884
	<p>"TELEPHONE WARMLINE" SENIOR OUTREACH SERVICE- LUTHERAN SOCIAL SERVICES OF SOUTHERN CALIFORNIA: Provision of information and referral services through personal telephone contact and follow-up visits, by Lutheran Social Services of Southern California, Inc., to homebound seniors in the City of Big Bear Lake and the Big Bear Valley unincorporated area of the Third Supervisorial District, to reduce isolation and promote self-sufficiency.</p>			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

41945 Big Bear Boulevard, Ste. 200, Big Bear Lake, CA 92315

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0078	b-Big River - DAAS - 232-22127/1531	05A Senior Services	CDBG	\$ 5,000
			ESG	\$ 0
232-22127/1531	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.	125 People (General)	TOTAL	\$ 5,000
	SENIOR NUTRITION - DAAS: Provision of congregate and home delivered meals for seniors by The County Department of Aging and Adult Services (DAAS) through a subcontract with Bonnie Baker Senior Citizens Club, Inc., at the Bonnie Baker Senior Center in the community of Big River, to enhance the health and increase the longevity of senior citizens through good fellowship, nutrition and education.		Other Funding	
			Contributions	\$ 20,735
			NSIP	\$ 4,893
			Title III C Older Americans Act	\$ 45,401
			Total Other Funding	\$ 71,029

Help the Homeless? No Start Date: 07/01/05  
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
Subrecipient: Local Government  
Location(s): Addresses

14935 Ukiah Trail, Big River, CA 92242

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0312	b-Bloomington - Comm Fac Impr - 204-31126/2786	03 Public Facilities and Improvements (General)	CDBG	\$ 200,000
204-31126/2786	Public Facilities	570.201(c)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 200,000
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	11623 People (General)	Total Other Funding	\$ 0
	BLOOMINGTON COMMUNITY IMPROVEMENTS: Improvements to community facilities in the low-and moderate-income target areas in the unincorporated community of Bloomington.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/08

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 003300 BG: 7 County: 06071 CT: 003602 BG: 5 County: 06071  
 CT: 003403 BG: 2 County: 06071 CT: 004000 BG: 3 County: 06071  
 CT: 003403 BG: 3 County: 06071 CT: 004000 BG: 4 County: 06071

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**U.S. Department of Housing & Urban Development  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0015	b-Bloomington - Literacy - 204-24127/1781	05 Public Services (General)	CDBG	\$ 7,500
			ESG	\$ 0
204-24127/1781	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	36 People (General)	TOTAL	\$ 7,500
			Other Funding	
			San Bernardino County Library	\$ 14,218
			Total Other Funding	\$ 14,218
	LITERACY EDUATION - BLOOMINGTON BRANCH LIBRARY: Provision of tutoring services by County Library, Bloomington Branch, to teach basic reading and writing skills to illiterate adults residing in the community of Bloomington, to enable clients to function better in their families, jobs and communities.			

Help the Homeless? No Start Date: 09/01/05  
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Local Government  
 Location(s): Addresses

10145 Orchard St., Bloomington, CA 92316

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0278	b-Bloomington - Youth Swim Program - 204-24227/1782	05D Youth Services	CDBG	\$ 20,000
204-24227/1782	Youth Programs	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 20,000
			Total Other Funding	\$ 0
	Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.	1200 People (General)		
	YOUTH RECREATION SWIM PROGRAM - BLOOMINGTON RECREATION AND PARK DISTRICT: Provision by the County of a Youth Recreation Program for low-and moderate-income youth residing in unincorporated areas of the Fifth Supervisorial District including the Bloomington community.			

Help the Homeless?	No	Start Date:	07/01/05
Help those with HIV or AIDS?	No	Completion Date:	09/30/06

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Local Government
Location(s):	Addresses

18829 Orange Avenue, Bloomington, CA 92316

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0285	b-Copper Mtn Mesa - Install Dishwasher - 234-31103/2801	03E Neighborhood Facilities	CDBG	\$ 5,000
			ESG	\$ 0
234-31103/2801	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL	\$ 5,000
			Total Other Funding	\$ 0
	INSTALLATION OF COMMERCIAL DISHWASHER - COPPER MOUNTAIN MESA COMMUNITY CENTER: Purchase and installation of a commercial dishwasher for the Copper Mountain Mesa Community Center kitchen to provide a more sanitary kitchen to serve the residents of Copper Mountain Mesa community.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 07/01/08

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): CT & BG's

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0282	b-Copper Mtn Mesa - Kitchen Vent/Exhaust - 234-31303/2803	03E Neighborhood Facilities	CDBG	\$ 6,000
234-31303/2803		570.201(c)	ESG	\$ 0
	Public Facilities		HOME	\$ 0
		1 Public Facilities	HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.		TOTAL	\$ 6,000
			Total Other Funding	\$ 0
	INSTALLATION OF KITCHEN VENTILATION AND EXHAUST SYSTEM - - COPPER MOUNTAIN MESA COMMUNITY CENTER: Purchase and installation of a new kitchen ventilation hood and exhaust system to the Copper Mountain Mesa Community Center to provide a safer kitchen that will be used by the community of Copper Mountain Mesa.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 07/01/08

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): CT & BG's

CT: 010403 BG: 8 County: 06071

CT: 010403 BG: 3 County: 06071

CT: 010403 BG: 4 County: 06071

CT: 010403 BG: 5 County: 06071

**U.S. Department of Housing & Urban Development**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0284	b-Copper Mtn. Mesa - Linoleum Replcmt - 234-31203/2802	03E Neighborhood Facilities	CDBG	\$ 5,000
			ESG	\$ 0
234-31203/2802	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL	\$ 5,000
			Total Other Funding	\$ 0
	REPLACEMENT OF KITCHEN FLOOR - COPPER MOUNTAIN MESA COMMUNITY CENTER: Installation of linoleum to replace existing kitchen flooring for the Copper Mountain Mesa Community Center kitchen to provide a sanitary kitchen that will be used by the residents of Copper Mountain Mesa Community.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 07/01/08

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): CT & BG's

CT: 010403 BG: 8 County: 06071

CT: 010403 BG: 4 County: 06071

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0294	b-Crestline - DOVES - 228-31127/2791	05G Battered and Abused Spouses	CDBG	\$ 5,000
			ESG	\$ 0
228-31127/2791	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	75 People (General)	TOTAL	\$ 5,000
			Other Funding	
			CA Dept. Health Services	\$ 222,600
			CA Office of Emergency Services	\$ 194,875
			Presley/EFSP/Others	\$ 327,000
			Total Other Funding	\$ 744,475
	DOMESTIC VIOLENCE SERVICES - DOVES OF BIG BEAR VALLEY, CRESTLINE OUTREACH OFFICE: Provision of expansion of domestic violence prevention/intervention services by DOVES of Big Bear Valley, Inc. to low-and moderate-income residents of the Crestline Area in the Second Supervisorial District.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

23928 Lake Drive, Ste A, Crestline, CA 92325

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0317	b-Crestline - Fam Svs Agency Remodel - 228-31125/2829	03E Neighborhood Facilities	CDBG	\$ 82,350
228-31125/2829	Public Facilities	570.201(c)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL	\$ 82,350
			Total Other Funding	\$ 0
	REMODEL CREST FOREST FAMILY SERVICE AGENCY OUTREACH FACILITY: Construction by County of remodeling improvements including flooring, doors, plumbing, electrical, interior walls and HVAC upgrades.			
Help the Homeless?	No	Start Date:	07/01/05	
Help those with HIV or AIDS?	No	Completion Date:	06/30/07	
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele			
Subrecipient:	Subrecipient Private 570.500(c)			
Location(s):	Addresses			
23406 Crest Forest Drive, Crestline, CA 92325				



**U.S. Department of Housing & Urban Development  
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0147	b-Crestline - Literacy Education - 228-30127/2650	05 Public Services (General)	CDBG	\$ 5,000
			ESG	\$ 0
228-30127/2650	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	25 People (General)	TOTAL	\$ 5,000
			Other Funding	
			San Bernardino County Library	\$ 12,513
			Total Other Funding	\$ 12,513
	LITERACY EDUCATION AT CRESTLINE BRANCH LIBRARY - Provision of Tutoring services by County Library, Crestline Branch, to teach basic reading and writing skills to illiterate adults residing in mountain communities in the Second Supervisorial District, to increase educational and work opportunities.			

Help the Homeless? No Start Date: 09/01/05  
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Local Government  
 Location(s): Addresses

23555 Knapps Cutoff, Crestline, CA 92325

**U.S. Department of Housing & Urban Development**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0085	b-El Mirage - Senior Nutrition/Outreach Pgm - 248-26127/2100	05A Senior Services	CDBG	\$ 13,000
248-26127/2100		570.201(e)	ESG	\$ 0
	Senior Programs		HOME	\$ 0
		100 People (General)	HOPWA	\$ 0
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.		TOTAL	\$ 13,000
			Total Other Funding	\$ 0
	SENIOR NUTRITION/OUTREACH PROGRAM - EL MIRAGE COMMUNITY CENTER: Provision by the County of a monthly social/nutrition/information activity for senior citizens at El Mirage Community Center, to increase opportunities for education, socialization and nutrition.			

Help the Homeless?	No	Start Date:	07/01/05
Help those with HIV or AIDS?	No	Completion Date:	06/30/06

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Local Government
Location(s):	Addresses

1400 Milton, El Mirage, CA 92301

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0077	b-Hinkley - Congregate Nutrition Program - 209-23127/1642	05A Senior Services	CDBG	\$ 5,000
209-23127/1642		570.201(e)	ESG	\$ 0
	Senior Programs		HOME	\$ 0
		20 People (General)	HOPWA	\$ 0
	Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.		TOTAL	\$ 5,000
			Other Funding	
			Contributions	\$ 10,178
	SENIOR NUTRITION PROGRAM - DAAS/HINKLEY SENIOR CITIZENS CLUB: Provision by the County Department of Aging and Adult Services (DAAS) through the Hinkley Senior Citizens Club, Inc., of congregate and home delivered meals for Senior Citizens at the Hinkley Senior Citizens Center, to enable the health and increase the longevity of senior citizens through good fellowship, nutrition and education.		NSIP	\$ 2,381
			Title III C Older America	\$ 11,411
			Total Other Funding	\$ 23,970

Help the Homeless? No Start Date: 07/01/05  
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
Subrecipient: Local Government  
Location(s): Addresses

35997 Mountain View, Hinkley, CA 92347

**U.S. Department of Housing & Urban Development  
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0290	b-Joshua Tree - Install Fence/Wall - 229-31125/2794	03E Neighborhood Facilities	CDBG	\$ 6,500
			ESG	\$ 0
229-31125/2794	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.	1 Public Facilities	TOTAL	\$ 6,500
			Total Other Funding	\$ 0
	INSTALL PERIMETER FENCING - HOSPICE OF MORONGO BASIN: Construction by County of perimeter fencing and retaining wall to the Hospice of Morongo Basin to prevent illegal dumping of hazardous waste and reduce public blight.			
Help the Homeless?	No	Start Date:	07/01/05	
Help those with HIV or AIDS?	No	Completion Date:	07/01/08	
Eligibility:	570.208(a)(1) - Low / Mod Area			
Subrecipient:	Subrecipient Private 570.500(c)			
Location(s):	CT & BG's			
CT: 010413 BG: 1 County: 06071	CT: 010403 BG: 1 County: 06071	CT: 010403 BG: 4 County: 06071		
CT: 010413 BG: 2 County: 06071	CT: 010403 BG: 2 County: 06071	CT: 010403 BG: 5 County: 06071		

CT: 010413 BG: 3 County: 06071

CT: 010403 BG: 3 County: 06071

CT: 010403 BG: 6 County: 06071

CT: 010403 BG: 7 County: 06071

CT: 010403 BG: 8 County: 06071

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0144	b-Joshua Tree - Joshua Tree Kids Club - 229-30127/2656	05D Youth Services	CDBG	\$ 10,000
			ESG	\$ 0
229-30127/2656	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.	580 People (General)	TOTAL	\$ 10,000
			Other Funding	
			Grants, Fundraisers and Donations	\$ 36,563
			Program Fees	\$ 32,350
			Total Other Funding	\$ 68,913
	YEAR AROUND BEFORE AND AFTER SCHOOL YOUTH PROGRAM - JOSHUA TREE KIDS CLUB: Provision by Joshua Tree Kids Club of year around before and after school supervised education and recreational activities to children 5 to 12 years old from low-and moderate-income households in unincorporated Third Supervisorial District communities in the Morongo Basin area, to provide affordable supervision of children who would otherwise might be home alone.			

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

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6171 Sunburst Avenue, Joshua Tree, CA 92252

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                             | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0293                    | b-Joshua Tree - Kitchen Floor Replcmt - 229-31101/2792                                                                                                                                                                                                                                                                                                                                                                                                       | 03A Senior Centers                                 | CDBG                | \$ 20,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | ESG                 | \$ 0      |
| 229-31101/2792          | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                            | 570.201(c)                                         | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | HOPWA               | \$ 0      |
|                         | Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities. | 1 Public Facilities                                | TOTAL               | \$ 20,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Total Other Funding | \$ 0      |
|                         | REPLACEMENT OF KITCHEN FLOOR - JOSHUA TREE SENIOR CENTER: Installation by County of new kitchen floor at the Joshua Tree Senior Center at 6171 Sunburst Avenue, Joshua Tree, CA, to provide a better sanitary kitchen for the seniors to prepare their meals.                                                                                                                                                                                                |                                                    |                     |           |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/08

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 010402 BG: 9 County: 06071  
 CT: 010403 BG: 1 Countv: 06071

CT: 010403 BG: 3 County: 06071  
 CT: 010403 BG: 4 Countv: 06071

CT: 010415 BG: 1 County: 06071  
 CT: 010415 BG: 2 Countv: 06071



CT: 010403 BG: 1 County: 06071  
CT: 010403 BG: 2 County: 06071

CT: 010403 BG: 4 County: 06071  
CT: 010414 BG: 1 County: 06071

CT: 010415 BG: 2 County: 06071  
CT: 010415 BG: 3 County: 06071

CT: 010416 BG: 1 County: 06071

CT: 010416 BG: 3 County: 06071

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                             | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |          |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|----------|
| 0190                    | b-Joshua Tree - Sunburst Park Sidewalks - 229-30102/2657                                                                                                                                                                                                                                                                                                                                                                                                     | 03F Parks, Recreational Facilities                 | CDBG                | \$ 8,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | ESG                 | \$ 0     |
| 229-30102/2657          | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                            | 570.201(c)                                         | HOME                | \$ 0     |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | HOPWA               | \$ 0     |
|                         | Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities. | 1 Public Facilities                                | TOTAL               | \$ 8,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Total Other Funding | \$ 0     |
|                         | REPLACEMENT OF SHIFTED AND CRACKED SIDEWALKS AT SUNBURST PARK - SPECIAL DISTRICTS: Re-construction by County Special Districts Department of portions of 9,000 square feet of concrete sidewalks throughout Sunburst Park, to eliminate ridges and cracks caused by earth movement and frost heave, that present a tripping hazard to pedestrians.                                                                                                           |                                                    |                     |          |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 07/01/08

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 010416 BG: 1 County: 06071  
CT: 010416 BG: 3 County: 06071

CT: 010414 BG: 1 County: 06071  
CT: 010414 BG: 2 County: 06071

CT: 010414 BG: 3 County: 06071  
CT: 010415 BG: 1 County: 06071

CT: 010415 BG: 2 County: 06071  
CT: 010409 BG: 1 County: 06071  
CT: 010409 BG: 4 County: 06071

CT: 010415 BG: 3 County: 06071  
CT: 010409 BG: 2 County: 06071

CT: 010402 BG: 9 County: 06071  
CT: 010409 BG: 3 County: 06071

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                              | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0280                    | b-Joshua Tree - Sunburst Pk Presch ADA - 229-31111/2793                                                                                                                                                                                                                                                                                       | 03L Sidewalks                                      | CDBG                | \$ 20,000 |
|                         |                                                                                                                                                                                                                                                                                                                                               |                                                    | ESG                 | \$ 0      |
| 229-31111/2793          | Infrastructure                                                                                                                                                                                                                                                                                                                                | 570.201(c)                                         | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                               |                                                    | HOPWA               | \$ 0      |
|                         | Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and sewer improvements. | 15346 People (General)                             | TOTAL               | \$ 20,000 |
|                         |                                                                                                                                                                                                                                                                                                                                               |                                                    | Total Other Funding | \$ 0      |
|                         | INSTALLATION OF CURBS, SIDEWALKS - SUNBURST PARK<br>PLAYGROUND PRE-SCHOOL: Construction of curbs and sidewalks to the Sunburst Park pre-school playground to meet ADA standards to allow access to the playground facility located at 6171 Sunburst, Joshua Tree, CA                                                                          |                                                    |                     |           |

|                              |    |                  |          |
|------------------------------|----|------------------|----------|
| Help the Homeless?           | No | Start Date:      | 07/01/05 |
| Help those with HIV or AIDS? | No | Completion Date: | 06/30/08 |

|               |                                |
|---------------|--------------------------------|
| Eligibility:  | 570.208(a)(1) - Low / Mod Area |
| Subrecipient: | Local Government               |
| Location(s):  | Addresses                      |

6171 Sunburst, Joshua Tree, CA 92277

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                |            |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------|------------|
| 0008                    | b-Joshua Tree - Unity Home - 229-20427/1191                                                                                                                                                                                                                                                                                                                                                                                                                                          | 05G Battered and Abused Spouses                    | CDBG                           | \$ 22,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                            | \$ 0       |
| 229-20427/1191          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                           | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA                          | \$ 0       |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. | 170 People (General)                               | TOTAL                          | \$ 22,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding                  |            |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | CA. Office of Criminal Justice | \$ 75,915  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | CalWorks                       | \$ 92,418  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Dept. of Health Services       | \$ 85,817  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding            | \$ 254,150 |
|                         | DOMESTIC VIOLENCE SHELTER SERVICES - MORONGO BASIN UNITY HOME: Provision of domestic violence shelter services by Morongo Basin Unity Home, Inc., for battered spouses and their children from the City of Twentynine Palms, Town of Yucca Valley, and the unincorporated areas of the Third Supervisorial District to provide protection and assist in attaining self-sufficiency.                                                                                                  |                                                    |                                |            |

Help the Homeless? Yes Start Date: 07/01/05  
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
Subrecipient: Subrecipient Private 570.500(c)  
Location(s): Suppressed

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources          |           |
|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------|-----------|
| 0269                    | b-Lucerne Valley - Comm Yth Athletic Prog - 212-31127/2788                                                                                                                                                                                                                                                                                                                                                                                                           | 05D Youth Services                                 | CDBG                     | \$ 10,000 |
| 212-31127/2788          | Youth Programs                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 570.201(e)<br><br>40 People (General)              | ESG                      | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOME                     | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA                    | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | TOTAL                    | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding            |           |
|                         | Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.                                                                                                                                                                                                             |                                                    | Police Assistance League | \$ 12,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Year-Round Fundraising   | \$ 28,000 |
|                         | AT-RISK YOUTH ATHLETIC, TUTORIAL AND COMMUNITY SERVICE PROGRAM - COMMUNITY YOUTH ATHLETIC PROGRAM: Provision of subsidized athletic, tutorial, and community service activities, including transportation for practices and games, for at-risk youth in Lucerne Valley and other unincorporated areas of the First Supervisorial District by the Community Youth Athletic Program, Inc., to increase access to participation for youth from low/mod income families. |                                                    | Total Other Funding      | \$ 40,000 |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                            | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0271                    | b-Lucerne Valley - Water/Sewer Design - 212-31106/2787                                                                                                                                                                                                                                                                                      | 20 Planning                                        | CDBG                | \$ 25,000 |
|                         |                                                                                                                                                                                                                                                                                                                                             |                                                    | ESG                 | \$ 0      |
| 212-31106/2787          | Planning & Administration                                                                                                                                                                                                                                                                                                                   | 570.205                                            | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                             |                                                    | HOPWA               | \$ 0      |
|                         | Plan, program and report the annual HOME, ESG and CDBG entitlement grant programs in the manner necessary to maximize the effectiveness of grant resources in compliance with program regulations; Inform and involve citizens; Affirmatively further Fair Housing opportunities; Provide full accountability for the use of federal funds. | 1 N/A                                              | TOTAL               | \$ 25,000 |
|                         |                                                                                                                                                                                                                                                                                                                                             |                                                    | Total Other Funding | \$ 0      |
|                         | WATER/SEWER SYSTEM FEASIBILITY STUDY - LUCERNE VALLEY<br>COMMERCIAL BUSINESS CORRIDOR - LVEDA: County to conduct cost engineering study for Lucerne Valley Economic Development Association to determine feasibility of water sewer system in Lucerne Valley commercial area.                                                               |                                                    |                     |           |

Help the Homeless? No Start Date: 07/01/05

Help those with HIV or AIDS? No Completion Date: 07/01/06

Eligibility:

Subrecipient: Local Government

Location(s): N/A

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources               |          |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------------------|----------|
| 0006                    | b-Mentone - Literacy - 213-22127/1537                                                                                                                                                                                                                                                                                                                                                                                                                                                | 05 Public Services (General)                       | CDBG                          | \$ 5,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                           | \$ 0     |
| 213-22127/1537          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                          | \$ 0     |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA                         | \$ 0     |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. | 24 People (General)                                | TOTAL                         | \$ 5,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding                 |          |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | San Bernardino County Library | \$ 9,474 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding           | \$ 9,474 |
|                         | LITERACY EDUCATION - MENTONE BRANCH LIBRARY: Provision of tutoring services by County Library, Mentone Branch, to teach basic reading and writing skills to illiterate adults residing in the community of Mentone and other unincorporated areas in the Third Supervisorial District, to enable clients to function better in their families, jobs and communities.                                                                                                                 |                                                    |                               |          |

Help the Homeless? No Start Date: 09/01/05  
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Local Government  
 Location(s): Addresses



**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                  |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|----------------------------------|-----------|
| 0031                    | b-Morongo Basin - M.B. Red Cross - 253-27227/2173                                                                                                                                                                                                                                                                                                                                                                                                                                    | 05M Health Services                                | CDBG                             | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                              | \$ 0      |
| 253-27227/2173          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                             | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA                            | \$ 0      |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. | 100 People (General)                               | TOTAL                            | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding                    |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Special Event Fundraising Events | \$ 2,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding              | \$ 2,000  |
|                         | <p>FAMILY EMERGENCY RECOVERY SERVICES - MORONGO BASIN<br/> AMERICAN RED CROSS: Provision by the Morongo Basin Red Cross, Inc., of Single Family Disaster/Recovery program to meet emergency needs of individual families suffering a loss caused by disaster, who live in the City of Twentynine Palms and the Town of Yucca Valley, primarily to help families recover from losing their home in a fire.</p>                                                                        |                                                    |                                  |           |

Help the Homeless? Yes Start Date: 08/01/05  
Help those with HIV or AIDS? No Completion Date: 07/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
Subrecipient: Subrecipient Private 570.500(c)  
Location(s): Addresses

**U.S. Department of Housing & Urban Development**  
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**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                             | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0251                    | b-Morongo Valley - Cov Pk Restroom Remodel - 214-31102/2789                                                                                                                                                                                                                                                                                                                                                                                                  | 03F Parks, Recreational Facilities                 | CDBG                | \$ 18,000 |
| 214-31102/2789          |                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 570.201(c)                                         | ESG                 | \$ 0      |
|                         | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1 Public Facilities                                | HOPWA               | \$ 0      |
|                         | Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities. |                                                    | TOTAL               | \$ 18,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Other Funding       |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Morongo Valley CSD  | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Total Other Funding | \$ 10,000 |
|                         | REHABILITATION OF RESTROOMS, ADA PATHS - BALLFIELD PARK:<br>Rehabilitation of ballfield park restrooms, ADA paths to the restrooms, snack bar and bleachers and parking lot at Covington Park, 49029 Park Ave., Morongo Valley, CA 92256, to provide handicap access through the ballfield park and provide restroom facilities for the residents of Morongo Valley.                                                                                         |                                                    |                     |           |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/08

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's

**U.S. Department of Housing & Urban Development  
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Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources        |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|------------------------|-----------|
| 0086                    | b-Muscoy - Al-Shifa Health Care Clinic - 215-25127/1897                                                                                                                                                                                                                                                                                                                                                                                                                              | 05M Health Services                                | CDBG                   | \$ 72,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                    | \$ 0      |
| 215-25127/1897          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                   | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA                  | \$ 0      |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. | 2500 People (General)                              | TOTAL                  | \$ 72,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding          |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | City of San Bernardino | \$ 15,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Community Fundraising  | \$ 15,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding    | \$ 30,000 |
|                         | HEALTH CARE CLINIC SERVICES - AL-SHIFA: Provision of free health care services for indigent and/or uninsured residents in the community of Muscoy and other unincorporated areas of the Fifth Supervisorial District.                                                                                                                                                                                                                                                                |                                                    |                        |           |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

2012 Mallory Street, Muscoy, CA 92405

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |            |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|------------|
| 0311                    | b-Muscoy - Comm Facility Impr - 215-31126/2790                                                                                                                                                                                                                                                                                                                                                                                                                                       | 03 Public Facilities and<br>Improvements (General) | CDBG                | \$ 200,000 |
| 215-31126/2790          | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 570.201(c)                                         | ESG                 | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOME                | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA               | \$ 0       |
|                         | Provide funding for the acquisition, construction,<br>reconstruction or installation (including design<br>services with respect to such construction,<br>reconstruction or installation) of eligible public<br>facilities in response to the priority facility needs of<br>varying communities. These may include senior centers,<br>youth centers, neighborhood facilities, child care<br>centers, parks and/or recreation facilities, health<br>facilities and parking facilities. | 9796 People (General)                              | TOTAL               | \$ 200,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding | \$ 0       |
|                         | MUSCOY COMMUNITY IMPROVEMENTS: Improvements to community<br>facilities in the low-and moderate-income target areas<br>of the unincorporated community of Muscoy.                                                                                                                                                                                                                                                                                                                     |                                                    |                     |            |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/08

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 004100 BG: 1 County: 06071

CT: 004100 BG: 8 County: 06071

CT: 004100 BG: 3 County: 06071

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                             | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0292                    | b-Oro Grande - Comm Ctr Flooring - 242-31102/2804                                                                                                                                                                                                                                                                                                                                                                                                            | 03E Neighborhood Facilities                        | CDBG                | \$ 20,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | ESG                 | \$ 0      |
| 242-31102/2804          | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                            | 570.201(c)                                         | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | HOPWA               | \$ 0      |
|                         | Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities. | 1 Public Facilities                                | TOTAL               | \$ 20,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Total Other Funding | \$ 0      |
|                         | <p>ORO GRANDE COMMUNITY CENTER FLOORING IMPROVEMENTS - CSA<br/>#42: County to rehab the CSA #42 Community Center, at 1500 Olive Street, Oro Grande, CA 92368, cracking floor that is a trip hazard to the residents of the community of Oro Grande.</p>                                                                                                                                                                                                      |                                                    |                     |           |

Help the Homeless? No Start Date: 07/01/05

Help those with HIV or AIDS? No Completion Date: 07/01/06

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                            | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0083                    | b-Phelan - Senior Nutrition/Outreach Program- 219-26127/2099                                                                                                                                                                                                | 05A Senior Services                                | CDBG                | \$ 13,000 |
| 219-26127/2099          |                                                                                                                                                                                                                                                             | 570.201(e)                                         | ESG                 | \$ 0      |
|                         | Senior Programs                                                                                                                                                                                                                                             |                                                    | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                             | 100 People (General)                               | HOPWA               | \$ 0      |
|                         | Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.                                                                                                                      |                                                    | TOTAL               | \$ 13,000 |
|                         |                                                                                                                                                                                                                                                             |                                                    | Total Other Funding | \$ 0      |
|                         | SENIOR OUTREACH/NUTRITION PROGRAM - PHELAN SENIOR CENTER: Provision by the County of a monthly social/nutrition/information activity for senior citizens at the Phelan Senior Center, to increase opportunities for education, socialization and nutrition. |                                                    |                     |           |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Local Government  
 Location(s): Addresses

9463 Sheep Road, Phelan, CA

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0084                    | b-Pinon Hills -Senior Nutrition/Outreach Pgm- 249-26127/2098                                                                                                                                                                                                         | 05A Senior Services                                | CDBG                | \$ 13,000 |
| 249-26127/2098          |                                                                                                                                                                                                                                                                      | 570.201(e)                                         | ESG                 | \$ 0      |
|                         | Senior Programs                                                                                                                                                                                                                                                      |                                                    | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                      | 120 People (General)                               | HOPWA               | \$ 0      |
|                         | Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.                                                                                                                               |                                                    | TOTAL               | \$ 13,000 |
|                         |                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding | \$ 0      |
|                         | SENIOR OUTREACH/NUTRITION PROGRAM - PINON HILLS SENIOR CENTER: Provision by the County of a monthly social/nutrition/information activity for senior citizens at the Pinon Hills Senior Center to increase opportunities for education, socialization and nutrition. |                                                    |                     |           |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Local Government  
 Location(s): Addresses

14033 Mountain Road, Pinon Hills, CA 92397

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                    | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0046                    | b-Searles Valley - Comm. Svcs. Council - 221-17227/0970                                                                                                                                                                                                                                                                                             | 05A Senior Services                                | CDBG                | \$ 20,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                     |                                                    | ESG                 | \$ 0      |
| 221-17227/0970          | Senior Programs                                                                                                                                                                                                                                                                                                                                     | 570.201(e)                                         | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                     |                                                    | HOPWA               | \$ 0      |
|                         | Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.                                                                                                                                                                                                              | 150 People (General)                               | TOTAL               | \$ 20,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                     |                                                    | Other Funding       |           |
|                         |                                                                                                                                                                                                                                                                                                                                                     |                                                    | FEMA - United Way   | \$ 1,200  |
|                         |                                                                                                                                                                                                                                                                                                                                                     |                                                    | Total Other Funding | \$ 1,200  |
|                         | SENIOR CITIZEN OUTREACH AND TRANSPORTATION SERVICES - TRONA COMMUNITY SENIOR CENTER OPERATIONS: Provision by Trona Community Senior Center Operations, Inc. for seniors, low income and disabled clients residing in unincorporated Searles Valley to medical assistance and shopping; also providing USDA Food Bank and emergency food assistance. |                                                    |                     |           |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

13187 Market Street, Trona, CA 93562



**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                   |            |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-----------------------------------|------------|
| 0109                    | b-Victor Valley - Moses House Ministries - 251-29127/2432                                                                                                                                                                                                                                                                                                                                                                                                                            | 05M Health Services                                | CDBG                              | \$ 10,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                               | \$ 0       |
| 251-29127/2432          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                              | \$ 0       |
|                         | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA                             | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 175 People (General)                               |                                   |            |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. |                                                    | TOTAL                             | \$ 10,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding                     |            |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Cities of Hesp/V.V./ApValley CDBG | \$ 20,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Desert Communities United Way     | \$ 13,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Moses House Ministries            | \$ 156,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding               | \$ 189,000 |
|                         | HOUSING AND FAMILY SERVICE PROGRAM FOR AT-RISK PREGNANT TEENS, SINGLE MOTHERS AND CHILDREN - MOSES HOUSE MINISTRIES: Provision of housing and family services by Moses House Ministries for at-risk pregnant teens, single mother and children residing in unincorporated areas of the First Supervisorial District, to provide baby supplies, parenting and life skills, and STD prevention through absinence education.                                                            |                                                    |                                   |            |

Help the Homeless? No Start Date: 07/01/05  
Help those with HIV or AIDS? No Completion Date: 06/01/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
Subrecipient: Subrecipient Private 570.500(c)

Location(s):

Addresses

15180 Anacapa Road, Victorville, CA 92393

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                    | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                       |           |
|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------------------------|-----------|
| 0150                    | b-West Fontana - B&G Club - 247-30127/2666                                                                                                                                                                                                                                                                                                                                                          | 05D Youth Services                                 | CDBG                                  | \$ 15,000 |
| 247-30127/2666          | Youth Programs                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | ESG                                   | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                     |                                                    | HOME                                  | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                     |                                                    | HOPWA                                 | \$ 0      |
|                         | Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.                                                                                                                                            | 300 People (General)                               | TOTAL                                 | \$ 15,000 |
|                         | LIFE EDUCATION CENTER YOUTH DEVELOPMENT SERVICES - BOYS AND GIRLS CLUB OF FONTANA: Provision by Boys and Girls Club of Fontana, of "Educational Career Development " (ECD) programs to youth ages 10 to 18 from low-and moderate-income households in West Fontana and other unincorporated communities in the Second Supervisorial District to help youth develop learning and life living skills. |                                                    | Other Funding                         |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                     |                                                    | B.C. McCabe Foundation                | \$ 11,500 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                     |                                                    | SBC Foundation                        | \$ 5,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                     |                                                    | U.S. Dept. of Justice, Juv. Del Prev. | \$ 5,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                     |                                                    | Total Other Funding                   | \$ 21,500 |

Help the Homeless? No Start Date: 08/01/05  
 Help those with HIV or AIDS? No Completion Date: 07/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

7723 Almeria Avenue, Fontana, CA 92336

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                         | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |          |
|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|----------|
| 0050                    | b-West Fontana - Crossing Guard - 247-20127/1295                                                                                                                                                                                                                                                         | 05D Youth Services                                 | CDBG                | \$ 5,890 |
|                         |                                                                                                                                                                                                                                                                                                          |                                                    | ESG                 | \$ 0     |
| 247-20127/1295          | Youth Programs                                                                                                                                                                                                                                                                                           | 570.201(e)                                         | HOME                | \$ 0     |
|                         |                                                                                                                                                                                                                                                                                                          |                                                    | HOPWA               | \$ 0     |
|                         | Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.                                                 | 900 People (General)                               | TOTAL               | \$ 5,890 |
|                         |                                                                                                                                                                                                                                                                                                          |                                                    | Total Other Funding | \$ 0     |
|                         | CROSSING GUARD SERVICE - REDWOOD ELEMENTARY SCHOOL:<br>Provision of crossing guard service at the corner of Arrow Route and Redwood Avenue by the Fontana Unified School District to assure the safety of pedestrians crossing Arrow Route. School is located at 8570 Redwood Avenue, Fontana, CA 92335. |                                                    |                     |          |

Help the Homeless? No Start Date: 01/01/06  
 Help those with HIV or AIDS? No Completion Date: 12/31/06

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): CT & BG's

CT: 002401 BG: 1 County: 06071  
 CT: 002401 BG: 2 County: 06071  
 CT: 002401 BG: 3 County: 06071

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                              | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0049                    | b-Wrightwood - Senior Nutrition Program - 240-18127/0986                                                                                                                                                                                                      | 05A Senior Services                                | CDBG                | \$ 13,000 |
|                         |                                                                                                                                                                                                                                                               |                                                    | ESG                 | \$ 0      |
| 240-18127/0986          | Senior Programs                                                                                                                                                                                                                                               | 570.201(e)                                         | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                               |                                                    | HOPWA               | \$ 0      |
|                         | Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.                                                                                                                        | 120 People (General)                               | TOTAL               | \$ 13,000 |
|                         |                                                                                                                                                                                                                                                               |                                                    | Total Other Funding | \$ 0      |
|                         | SENIOR OUTREACH/NUTRITION PROGRAM - WRIGHTWOOD SENIOR CENTER: Provision by the County of continuing monthly meals and presentations to senior citizens at the Wrightwood Senior Center, to increase opportunities for education, socialization and nutrition. |                                                    |                     |           |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Local Government  
 Location(s): Addresses

1275 Hwy. 2, Wrightwood, CA 92397

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                             | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0275                    | b-Yermo - Comm Ctr Heat/Air - 225-31103/2806                                                                                                                                                                                                                                                                                                                                                                                                                 | 03E Neighborhood Facilities                        | CDBG                | \$ 26,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | ESG                 | \$ 0      |
| 225-31103/2806          | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                            | 570.201(c)                                         | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | HOPWA               | \$ 0      |
|                         | Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities. | 1 Public Facilities                                | TOTAL               | \$ 26,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Other Funding       |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Yermo CSD           | \$ 2,593  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Total Other Funding | \$ 2,593  |
|                         | HEATING AND AIR CONDITIONING IMPROVEMENTS - YERMO COMMUNITY CENTER: County to replace heating and air conditioning for the Yermo Community Services District Community Center gymnasium with energy-efficient safe equipment.                                                                                                                                                                                                                                |                                                    |                     |           |

Help the Homeless? No Start Date: 07/01/05  
Help those with HIV or AIDS? No Completion Date: 07/01/06

Eligibility: 570.208(a)(1) - Low / Mod Area  
Subrecipient: Local Government  
Location(s): CT & BG's

CT: 011600 BG: 3 County: 06071

# **U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                 |            |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------------------|------------|
| 0022                    | c-First District - A Better Way - 310-18027/1028                                                                                                                                                                                                                                                                                                                                                                                                                                     | 05G Battered and Abused Spouses                    | CDBG                            | \$ 5,000   |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                             | \$ 0       |
| 310-18027/1028          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                            | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA                           | \$ 0       |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. | 60 People (General)                                | TOTAL                           | \$ 5,000   |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding                   |            |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | United Way/Presley/Other CDBG   | \$ 105,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HUD/FEMA                        | \$ 90,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Maternal & Child Health/First 5 | \$ 269,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding             | \$ 464,000 |
|                         | VICTOR VALLEY DOMESTIC VIOLENCE SHELTER SERVICES - A BETTER WAY: Provision of domestic violence shelter and support services by Victor Valley Domestic Violence Services, Inc. to battered spouses and their children from unincorporated areas in the First District.                                                                                                                                                                                                               |                                                    |                                 |            |

Help the Homeless? Yes Start Date: 10/01/05  
 Help those with HIV or AIDS? No Completion Date: 09/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Suppressed

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources             |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-----------------------------|-----------|
| 0157                    | c-First District - Burning Bush - 310-30127/2670                                                                                                                                                                                                                                                                                                                                                                                                                                     | 05H Employment Training                            | CDBG                        | \$ 7,500  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                         | \$ 0      |
| 310-30127/2670          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                        | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA                       | \$ 0      |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. | 70 People (General)                                | TOTAL                       | \$ 7,500  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding               |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Burning Bush Baptist Church | \$ 16,094 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Private Donations           | \$ 9,705  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding         | \$ 25,799 |
|                         | TUTORING AND COMPUTER LEARNING SERVICES FOR YOUTH, ADULTS AND SENIORS - BURNING BUSH BAPTIST CHURCH: Provision by Burning Bush Baptist Church, Inc., of computer technology training to low-and moderate-income youth, adults and senior citizens residing in unincorporated communities in the First Supervisorial District, to empower individuals and families for improved quality of life.                                                                                      |                                                    |                             |           |

Help the Homeless? No Start Date: 09/01/05  
 Help those with HIV or AIDS? No Completion Date: 10/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses



Location(s):

Addresses

15526 Seventh Street, Victorville, CA 92392

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                  |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|----------------------------------|-----------|
| 0172                    | c-First District - Clearance & Demolition - 310-23110/1711                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 04 Clearance and Demolition                        | CDBG                             | \$ 35,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                    | ESG                              | \$ 0      |
| 310-23110/1711          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 570.201(d)                                         | HOME                             | \$ 0      |
|                         | Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | HOPWA                            | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 10 Housing Units                                   |                                  |           |
|                         | Provide the technical assistance necessary to ensure repayment of Section 108 loans, and program the use of CDBG funds in accordance with the County's Citizen Participation Plan; retain adequate unprogrammed funds as a contingency to meet unexpected activity needs as identified through the citizen's participation process; provide inspections for compliance with local building codes and utilize demolition and clearance activities to revitalize declining and blighted neighborhoods and locations. |                                                    | TOTAL                            | \$ 35,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                    | Other Funding                    |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                    | Yermo Community Service District | \$ 5,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                    | Total Other Funding              | \$ 5,000  |
|                         | DEMOLITION AND CLEARANCE, CONDEMNED AND VACANT BUILDINGS: Provision by the County of demolition and clearance of condemned and vacant buildings in the community of Yermo (at \$24,000) and in other First Supervisorial District unincorporated areas (at \$11,000), to remove hazardous conditions.                                                                                                                                                                                                              |                                                    |                                  |           |

Help the Homeless?

No

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 06/30/08

Eligibility:

570.208(b)(2) - Slums / Blight Spot

Subrecipient:

Local Government

Location(s):

Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                           | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                     |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------|-----------|
| 0010                    | c-First District - Hi-Desert Dom Violence - 310-18927/1027                                                                                                                                                                                                                                                                                                                                                                                                                                 | 05G Battered and Abused Spouses                    | CDBG                                | \$ 5,000  |
| 310-18927/1027          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 570.201(e)<br><br>125 People (General)             | ESG                                 | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | HOME                                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | HOPWA                               | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | TOTAL                               | \$ 5,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | Other Funding                       |           |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.       |                                                    | Hesperia CDBG                       | \$ 700    |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | CA State Dept. of Mat. & Child Hlth | \$ 4,500  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | Cal-Works                           | \$ 14,228 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | Presley - San Bernardino County     | \$ 750    |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | Total Other Funding                 | \$ 20,178 |
|                         | DOMESTIC VIOLENCE OUTREACH PROGRAM - HIGH DESERT DOMESTIC VIOLENCE PROGRAM: Provision by High Desert Domestic Violence Program, Inc. of a continuum of support from their outreach office at 15075 7th Street, Victorville, CA 92392, to help families residing in the unincorporated areas of the First Supervisorial District who are victims of domestic violence, through increased access to community services, employment opportunities, and personalized outreach case management. |                                                    |                                     |           |

Help the Homeless?

Yes

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Suppressed

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments     | Funding Sources           |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------|-----------|
| 0012                    | c-First District - High Desert Homeless Svcs. 310-17827/0948                                                                                                                                                                                                                                                                                                                                                                                                                         | 03T Operating Costs of Homeless/AIDS Patients Programs | CDBG                      | \$ 10,000 |
| 310-17827/0948          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                             | ESG                       | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                        | HOME                      | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                        | HOPWA                     | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                        | TOTAL                     | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                        | Other Funding             |           |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. | 850 People (General)                                   | City of Victorville CDBG  | \$ 19,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                        | Town of Apple Valley CDBG | \$ 21,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                        | State EHAP Grant          | \$ 30,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                        | Total Other Funding       | \$ 70,000 |
|                         | HOMELESS SHELTER SERVICES - HIGH DESERT HOMELESS SERVICES: Provision by High Desert Homeless Services, Inc. of shelter and related services to low-income families and individuals from unincorporated First District areas in the Victor Valley; while they work towards regaining permanent housing and independence.                                                                                                                                                              |                                                        |                           |           |

Help the Homeless? Yes Start Date: 07/01/05  
 Help those with HIV or AIDS? Yes Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addressed

Location(s):

Addresses

14049 Amargosa, Victorville, CA 92392

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                              | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                   |           |
|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-----------------------------------|-----------|
| 0047                    | c-First District - High Desert YMCA - 310-23127/1647                                                                                                                                                                                                                                                          | 05D Youth Services                                 | CDBG                              | \$ 5,000  |
|                         |                                                                                                                                                                                                                                                                                                               |                                                    | ESG                               | \$ 0      |
| 310-23127/1647          | Youth Programs                                                                                                                                                                                                                                                                                                | 570.201(e)                                         | HOME                              | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                               |                                                    | HOPWA                             | \$ 0      |
|                         | Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.                                                      | 50 People (General)                                | TOTAL                             | \$ 5,000  |
|                         |                                                                                                                                                                                                                                                                                                               |                                                    | Other Funding                     |           |
|                         |                                                                                                                                                                                                                                                                                                               |                                                    | Business/Individual Contributions | \$ 2,000  |
|                         |                                                                                                                                                                                                                                                                                                               |                                                    | Desert Communities United Way     | \$ 3,000  |
|                         |                                                                                                                                                                                                                                                                                                               |                                                    | Membership/Program Fees           | \$ 12,000 |
|                         |                                                                                                                                                                                                                                                                                                               |                                                    | Total Other Funding               | \$ 17,000 |
|                         | HIGH DESERT YOUTH SERVICES - REDLANDS YMCA, PHELAN BRANCH: Provision by Redlands YMCA, Inc., Phelan Branch of recreation and education services to low-and moderate-income youth and their families residing in unincorporated areas of the First District, to enhance family health, fitness and well being. |                                                    |                                   |           |

Help the Homeless?

No

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 06/30/06

Eligibility:

570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient:

Subrecipient Private 570.500(c)

Location(s):

Addresses

11822 Esteban Road, Phelan, CA 92371

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0011                    | c-First District - Legal Aid, Barstow - 310-26427/2115                                                                                                                                                                                                                                                                                                                                                                                                                               | 05C Legal Services                                 | CDBG                | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                 | \$ 0      |
| 310-26427/2115          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA               | \$ 0      |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. | 300 People (General)                               | TOTAL               | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding | \$ 0      |
|                         | LEGAL AID SERVICES PROGRAM - LEGAL AID SOCIETY OF SAN BERNARDINO: Provision of legal aid services by Legal Aid Society of San Bernardino, Inc. to low-income residents from unincorporated areas of the First Supervisorial District to assist in improving access to quality legal advice.                                                                                                                                                                                          |                                                    |                     |           |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

354 W. 6th Street, San Bernardino, CA 92401  
400 S. 2nd Avenue, Ste. 103, Barstow, CA

15411 Village Drive, Victorville, CA

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                             | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources      |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|----------------------|-----------|
| 0273                    | c-First District - Miracle Ctr Heat/Air - 310-31103/2809                                                                                                                                                                                                                                                                                                                                                                                                     | 03E Neighborhood Facilities                        | CDBG                 | \$ 20,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | ESG                  | \$ 0      |
| 310-31103/2809          | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                            | 570.201(c)                                         | HOME                 | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | HOPWA                | \$ 0      |
|                         | Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities. | 1 Public Facilities                                | TOTAL                | \$ 20,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Other Funding        |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Born Again Treasures | \$ 2,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Donations            | \$ 4,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Total Other Funding  | \$ 6,000  |
|                         | MIRACLE CENTER HEATING, AIR CONDITIONING, DOORS AND ROOF IMPROVEMENTS - SILVER LAKES COMMUNITY CHURCH:<br>Rehabilitation by the County of the roof, heating/air conditioning and emergency doors at the Miracle Center located at 26540 Vista Road, Helendale, CA 92342, and operated by Silver Lakes Community Church.                                                                                                                                      |                                                    |                      |           |

Help the Homeless? No Start Date: 07/01/05  
Help those with HIV or AIDS? No Completion Date: 07/01/06

Eligibility: 570.208(a)(1) - Low / Mod Area  
Subrecipient: Subrecipient Private 570.500(c)  
Location(s): CT & BG's

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                         | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                   |           |
|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-----------------------------------|-----------|
| 0155                    | c-First District - Mojave Hospice - 310-30227/2672                                                                                                                                                                                                                                                                                       | 05A Senior Services                                | CDBG                              | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                          |                                                    | ESG                               | \$ 0      |
| 310-30227/2672          | Senior Programs                                                                                                                                                                                                                                                                                                                          | 570.201(e)                                         | HOME                              | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                          |                                                    | HOPWA                             | \$ 0      |
|                         | Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.                                                                                                                                                                                                   | 60 People (General)                                | TOTAL                             | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                          |                                                    | Other Funding                     |           |
|                         |                                                                                                                                                                                                                                                                                                                                          |                                                    | Dept. of Aging and Adult Services | \$ 5,040  |
|                         |                                                                                                                                                                                                                                                                                                                                          |                                                    | Fundraising                       | \$ 20,986 |
|                         |                                                                                                                                                                                                                                                                                                                                          |                                                    | United Way                        | \$ 5,000  |
|                         |                                                                                                                                                                                                                                                                                                                                          |                                                    | Total Other Funding               | \$ 31,026 |
|                         | SENIOR DAY CARE CENTER SERVICES - MOJAVE VALLEY VOLUNTEER HOSPICE: Provision by Mojave Valley Volunteer Hospice, Inc., of day care services to senior citizens residing in the City of Barstow and unincorporated areas in the First Supervisorial District, to allow respite for care givers and provide social activities for seniors. |                                                    |                                   |           |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

512 East Williams Street, Barstow, CA 92312

516 East Williams Street, Barstow, Ca 92312

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments        | Funding Sources                 |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------------------------|-----------|
| 0104                    | c-First District - New Hope Village - 310-29127/2427                                                                                                                                                                                                                                                                                                                                                                                                                                 | 03T Operating Costs of<br>Homeless/AIDS Patients Programs | CDBG                            | \$ 6,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                           | ESG                             | \$ 0      |
| 310-29127/2427          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                           | HOME                            | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                                | HOPWA                           | \$ 0      |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. | 15 People (General)                                       | TOTAL                           | \$ 6,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                           | Other Funding                   |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                           | City of Barstow - Redev. Agency | \$ 20,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                           | HUD - SHP - Supportive Services | \$ 66,841 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                           | Mojave Valley United Way        | \$ 1,700  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                           | Total Other Funding             | \$ 88,541 |
|                         | TRANSITIONAL HOUSING SERVICES FOR HOMELESS - NEW HOPE VILLAGE, BARSTOW: Provision of emergency shelter and transitional housing services by New Hope Village, Inc., to homeless persons in the City of Barstow and unincorporated areas in the First Supervisorial District, to help homeless persons attain self-sufficiency.                                                                                                                                                       |                                                           |                                 |           |

Help the Homeless? Yes Start Date: 07/01/05  
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
Subrecipient: Subrecipient Private 570.500(c)  
Location(s): Addresses



**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                  |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|----------------------------------|-----------|
| 0124                    | c-First District - One 2 One Mentors - 310-29327/2448                                                                                                                                                                                                                                                                                                                                                                                                                                | 05D Youth Services                                 | CDBG                             | \$ 5,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                              | \$ 0      |
| 310-29327/2448          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                             | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA                            | \$ 0      |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. | 100 People (General)                               | TOTAL                            | \$ 5,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding                    |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Apple Valley CDBG                | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Victorville CDBG                 | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | California Wellness Foundation   | \$ 15,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Co. Department Behavioral Health | \$ 25,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding              | \$ 60,000 |
|                         | MENTORING SERVICES FOR VIOLENCE/ABUSE PREVENTION FOR AT-RISK YOUTH - ONE 2 ONE MENTORS: Provision by One 2 One Mentors, Inc. of mentoring services combined with violence/abuse prevention and personal development workshops for "at-risk" youth in the First Supervisorial District to reduce violence and abuse, and promote personal development.                                                                                                                                |                                                    |                                  |           |

Help the Homeless? No Start Date: 07/01/05

Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                       |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------------------------|-----------|
| 0106                    | c-First District - Reach Out 29, Inc. - 310-29227/2429                                                                                                                                                                                                                                                                                                                                                                                                                               | 05E Transportation Services                        | CDBG                                  | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                                   | \$ 0      |
| 310-29227/2429          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                                  | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA                                 | \$ 0      |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. | 250 People (General)                               | TOTAL                                 | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding                         |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Donor Designated Funds                | \$ 14,904 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Thrivement Fin. for Lutherans, E.Riv. | \$ 1,200  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding                   | \$ 16,104 |
|                         | SENIOR AND HANDICAPPED MEDICAL AND SOCIAL SERVICE<br>TRANSPORTATION - REACH OUT 29: Provision of medical and social service transportation by Reach Out 29, Inc., to senior citizens and handicapped residents of the City of Twentynine Palms and unincorporated areas in the First Supervisorial District to ensure safe and reliable transportation for doctor and hospital visits.                                                                                               |                                                    |                                       |           |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                       | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                 |            |
|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------------------|------------|
| 0073                    | c-First District - Senior Nutrition - 310-14327/0722                                                                                                                                                                                                                                                                                                                                                                                   | 05A Senior Services                                | CDBG                            | \$ 5,000   |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                    | ESG                             | \$ 0       |
| 310-14327/0722          | Senior Programs                                                                                                                                                                                                                                                                                                                                                                                                                        | 570.201(e)                                         | HOME                            | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                    | HOPWA                           | \$ 0       |
|                         | Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.                                                                                                                                                                                                                                                                                                 | 120 People (General)                               | TOTAL                           | \$ 5,000   |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                    | Other Funding                   |            |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                    | Desert Communities United Way   | \$ 12,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                    | NSIP                            | \$ 90,595  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                    | Title III C Older Americans Act | \$ 417,614 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                    | Total Other Funding             | \$ 520,209 |
|                         | SENIOR NUTRITION PROGRAM - HI-DESERT/NEEDLES: Provision by the Department of Aging and Adult Services through HI-Desert Meals on Wheels, Inc., of congregate and home delivered meals for senior citizens residing in the City of Barstow and in unincorporated communities in the First Supervisorial District, to enhance the health and increase the longevity of senior citizens through good fellowship, nutrition and education. |                                                    |                                 |            |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Local Government  
 Location(s): Addresses

15075 Hesperia Road, Victorville, CA 92392

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------|-----------|
| 0301                    | c-First District - Special Olymp Equip/Tran - 310-31127/2811                                                                                                                                                                                                                                                                                                                                                                                                                         | 05E Transportation Services                        | CDBG                           | \$ 5,000  |
| 310-31127/2811          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                            | \$ 0      |
|                         | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                           | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA                          | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2000 People (General)                              |                                |           |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. |                                                    | TOTAL                          | \$ 5,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding                  |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Annual Luau Fundraiser         | \$ 3,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Law Enforc. Torch Run Proceeds | \$ 6,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Truck Convoy Event Proceeds    | \$ 4,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding            | \$ 13,000 |
|                         | TRANSPORTATION TO TRAINING AND COMPETITION EVENTS FOR DISABLED INDIVIDUALS - SPECIAL OLYMPICS: Provision of sports equipment and transportation services to training and competition events for disabled individuals residing in Barstow and surrounding unincorporated areas, by Special Olympics Southern California.                                                                                                                                                              |                                                    |                                |           |

Help the Homeless? No Start Date: 07/01/05

Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s):

Addresses

600 East Mountain View Street, Barstow, CA 92311

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                              | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0032                    | c-First District - WestCare - 310-20527/1271                                                                                                                                                                                                                                                  | 05F Substance Abuse Services                       | CDBG                | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                               |                                                    | ESG                 | \$ 0      |
| 310-20527/1271          | Youth Programs                                                                                                                                                                                                                                                                                | 570.201(e)                                         | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                               |                                                    | HOPWA               | \$ 0      |
|                         | Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.                                      | 325 People (General)                               | TOTAL               | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                               |                                                    | Other Funding       |           |
|                         |                                                                                                                                                                                                                                                                                               |                                                    | Private Donations   | \$ 6,450  |
|                         |                                                                                                                                                                                                                                                                                               |                                                    | Total Other Funding | \$ 6,450  |
|                         | SUBSTANCE ABUSE PREVENTION AND TREATMENT SERVICES - WEST CARE: Provision of substance abuse prevention and intervention in the Greater Needles area by CRRYS (Colorado River Region Youth Services), a division of WestCare, Inc., to reduce the substance abuse rate at Needles High School. |                                                    |                     |           |

Help the Homeless?

No

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 06/30/06

Eligibility:

570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient:

Subrecipient Private 570.500(c)

Location(s):

Addresses

1900 Erin Drive, Needles, CA 92363

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                         | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0254                    | c-Third District - Project Learn - 330-31127/2817                                                                                                                                                                                                                                                                                                                                                                                        | 05 Public Services (General)                       | CDBG                | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                    | ESG                 | \$ 0      |
| 330-31127/2817          | Youth Programs                                                                                                                                                                                                                                                                                                                                                                                                                           | 570.201(e)                                         | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                    | HOPWA               | \$ 0      |
|                         | Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.                                                                                                                                                                                 | 700 People (General)                               | TOTAL               | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                    | Other Funding       |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                    | Fundraising         | \$ 50,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                    | O.J.P.              | \$ 25,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                    | Total Other Funding | \$ 75,000 |
|                         | "PROJECT LEARN" AFTER SCHOOL PROGRAM FOR YOUTH FROM THE THIRD DISTRICT MOUNTAIN COMMUNITIES - BOYS AND GIRLS CLUB: Provision of educational, special recreational and after school programs by the Mountain Communities Boys and Girls Club, Inc., at their Lake Arrowhead and Running Springs Youth Centers, to youth from low-and moderate-income households residing in the mountain communities of the Third Supervisorial District. |                                                    |                     |           |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

1300 Golden Rule Lane, Lake Arrowhead, CA

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                             | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0318                    | d-Second District - ADA Restroom Impr - 320-31211/2815                                                                                                                                                                                                                                                                                                                                                                                                       | 03A Senior Centers                                 | CDBG                | \$ 25,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | ESG                 | \$ 0      |
| 320-31211/2815          | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                            | 570.201(c)                                         | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | HOPWA               | \$ 0      |
|                         | Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities. | 1 Public Facilities                                | TOTAL               | \$ 25,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Total Other Funding | \$ 0      |
|                         | ADA ACCESSIBLE IMPROVEMENTS TO THE GEORGE WHITE SENIOR CENTER - OLDTIMERS FOUNDATION, FONTANA: Construction by the County of facility improvements needed to provide Americans with Disabilities (ADA) compliant accessibility at the George White Senior Center/Nutrition facility.                                                                                                                                                                         |                                                    |                     |           |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/07

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                             | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0314                    | d-Second District - Capital Improvements - 320-31126/2813                                                                                                                                                                                                                                                                                                                                                                                                    | 03 Public Facilities and Improvements (General)    | CDBG                | \$ 15,072 |
| 320-31126/2813          | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                            | 570.201(c)                                         | ESG                 | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | HOPWA               | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | TOTAL               | \$ 15,072 |
|                         | Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities. | 1 Public Facilities                                | Total Other Funding | \$ 0      |
|                         | CAPITAL IMPROVEMENTS PROJECT IN THE SECOND DISTRICT:<br>Construction by the County of public facility improvements in low-and moderate-income target areas in unincorporated communities in the Second Supervisorial District.                                                                                                                                                                                                                               |                                                    |                     |           |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area  
 Subrecipient: Local Government  
 Location(s): Community Wide



**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                             | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0316                    | d-Second District - Computer Educ Lab Remodel 320-31103/2830                                                                                                                                                                                                                                                                                                                                                                                                 | 03D Youth Centers                                  | CDBG                | \$ 20,000 |
| 320-31103/2830          | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                            | 570.201(c)<br><br>30 People (General)              | ESG                 | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | HOPWA               | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | TOTAL               | \$ 20,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Total Other Funding | \$ 0      |
|                         | Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities. |                                                    |                     |           |
|                         | COMPUTER EDUCATION LAB REMODELING AT PENTECOSTAL OUTREACH MINISTRIES CENTER: Construction by the County of improvements to remodel a 875 square foot portion of the Pentecostal Outreach Ministries Center in Upland to provide a computer education lab for youth from low/mod income families residing in the City of Montclair and unincorporated communities in the Second Supervisorial District.                                                       |                                                    |                     |           |

|                              |    |                  |          |
|------------------------------|----|------------------|----------|
| Help the Homeless?           | No | Start Date:      | 07/01/05 |
| Help those with HIV or AIDS? | No | Completion Date: | 06/30/06 |

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient:

Subrecipient Private 570.500(c)

Location(s):

Addresses

280 N. Vista Place, Upland, CA 91786

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources              |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|------------------------------|-----------|
| 0091                    | d-Second District - Family Service Agency - 320-26627/1427                                                                                                                                                                                                                                                                                                                                                                                                                           | 05M Health Services                                | CDBG                         | \$ 15,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                          | \$ 0      |
| 320-21627/1427          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                         | \$ 0      |
|                         | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA                        | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1000 People (General)                              |                              |           |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. |                                                    | TOTAL                        | \$ 15,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding                |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Arrowhead United Way         | \$ 3,500  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Assorted Foundation Requests | \$ 15,500 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Donations/Contributions      | \$ 8,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding          | \$ 27,000 |
|                         | EMERGENCY FOOD, CLOTHING AND UTILITY ASSISTANCE - FAMILY SERVICE AGENCY OF SAN BERNARDINO: Provision of emergency food, clothing and utility assistance to low/moderate income mountain communities residents of the Second District by the Family Service Agency of San Bernardino, Inc. (FSASB) through the Crest Forest Family and Community Services (CFFCS) Program.                                                                                                            |                                                    |                              |           |

Help the Homeless? Yes Start Date: 12/01/05  
 Help those with HIV or AIDS? No Completion Date: 11/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)

Location(s):

Addresses

23930 Lake Drive, Crestline, CA 92325

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                              | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources             |           |
|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-----------------------------|-----------|
| 0123                    | d-Second District - Mtn Comm. B&G Club - 320-21727/1429                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 05D Youth Services                                 | CDBG                        | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                    | ESG                         | \$ 0      |
| 320-21727/1429          | Youth Programs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 570.201(e)                                         | HOME                        | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                    | HOPWA                       | \$ 0      |
|                         | Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.                                                                                                                                                                                                                                                      | 700 People (General)                               | TOTAL                       | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                    | Other Funding               |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                    | Fundraising                 | \$ 29,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                    | Ronald McDonald House Grant | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                    | Weingart Foundation Grant   | \$ 6,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                    | Total Other Funding         | \$ 45,000 |
|                         | AFTER SCHOOL LIFE SKILLS AND MENTORING SERVICES FOR YOUTH - MOUNTAIN COMMUNITIES BOYS AND GIRLS CLUB OF CRESTLINE: Provision of life skills, mentoring and counseling including cultural, educational, social and recreational services, by the Mountain Communities Boys and Girls Club, Inc., to youth from low-and moderate-income households residing in the mountain communities of the Second Supervisorial District, to provide youth with constructive after-school activities in a safe environment. |                                                    |                             |           |

Help the Homeless?

No

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 06/30/06

Eligibility:

570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient:

Subrecipient Private 570.500(c)

Location(s):

Addresses

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID      | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                               | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0082                         | d-Second District - San Moritz Nutrition - 320-22927/1562                                                                                                                                                                                                                                                                                                                      | 05A Senior Services                                | CDBG                | \$ 33,688 |
| 320-22927/1562               | Senior Programs                                                                                                                                                                                                                                                                                                                                                                | 570.201(e)                                         | ESG                 | \$ 0      |
|                              |                                                                                                                                                                                                                                                                                                                                                                                |                                                    | HOME                | \$ 0      |
|                              |                                                                                                                                                                                                                                                                                                                                                                                |                                                    | HOPWA               | \$ 0      |
|                              |                                                                                                                                                                                                                                                                                                                                                                                |                                                    | TOTAL               | \$ 33,688 |
|                              |                                                                                                                                                                                                                                                                                                                                                                                |                                                    | Total Other Funding | \$ 0      |
|                              | Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.                                                                                                                                                                                                                                         | 150 People (General)                               |                     |           |
|                              | SENIOR CITIZEN OUTREACH/NUTRITION PROGRAM - SAN MORITZ<br>SENIORS/REGIONAL PARKS: Provision by the County of twice monthly luncheons and social/educational presentations and activities for Senior Citizens at the San Moritz Senior Center in Crestline to increase access to community resources and improve nutrition and socialization opportunities for senior citizens. |                                                    |                     |           |
| Help the Homeless?           | No                                                                                                                                                                                                                                                                                                                                                                             | Start Date:                                        | 08/01/05            |           |
| Help those with HIV or AIDS? | No                                                                                                                                                                                                                                                                                                                                                                             | Completion Date:                                   | 07/30/06            |           |
| Eligibility:                 | 570.208(a)(2) - Low / Mod Limited Clientele                                                                                                                                                                                                                                                                                                                                    |                                                    |                     |           |
| Subrecipient:                | Local Government                                                                                                                                                                                                                                                                                                                                                               |                                                    |                     |           |
| Location(s):                 | Addresses                                                                                                                                                                                                                                                                                                                                                                      |                                                    |                     |           |

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                  |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|----------------------------------|-----------|
| 0170                    | d-Second District - Upland Library Lit - 320-30127/2675                                                                                                                                                                                                                                                                                                                                                                                                                              | 05 Public Services (General)                       | CDBG                             | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                              | \$ 0      |
| 320-30127/2675          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                             | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA                            | \$ 0      |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. | 10 People (General)                                | TOTAL                            | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding                    |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | City of Upland CDBG              | \$ 7,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | California State Library         | \$ 25,589 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Friends of the Library/Donations | \$ 13,211 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding              | \$ 45,800 |
|                         | LITERACY EDUCATION AT UPLAND BRANCH LIBRARY: Provision of tutoring services by the City of Upland Public Library, to teach basic reading and writing skills to illiterate adults residing in unincorporated areas in the Second Supervisorial District, to enable low-and moderate-income adults to function more effectively at work, in the community and with their families.                                                                                                     |                                                    |                                  |           |

Help the Homeless? No Start Date: 09/01/05  
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Local Government  
 Location(s): Addresses

Location(s):

Addresses

123 East D Street, Upland, CA 91786

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                             | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources             |              |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-----------------------------|--------------|
| 0262                    | d-Second District - Walker-Eisen Bldg Impr - 320-31111/2812                                                                                                                                                                                                                                                                                                                                                                                                  | 03 Public Facilities and Improvements (General)    | CDBG                        | \$ 150,000   |
| 320-31111/2812          | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                            | 570.201(c)                                         | ESG                         | \$ 0         |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | HOME                        | \$ 0         |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | HOPWA                       | \$ 0         |
|                         | Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities. | 1 Public Facilities                                | TOTAL                       | \$ 150,000   |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Other Funding               |              |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Federal                     | \$ 803,336   |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Upland General Fund         | \$ 347,725   |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Upland Redevelopment Agency | \$ 400,000   |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Total Other Funding         | \$ 1,551,061 |
|                         | CONSTRUCTION OF ADA ACCESSIBLE IMPROVEMENTS TO WALKER-EISEN EMERGENCY OPERATIONS BUILDING - UPLAND:<br>Construction by City of Upland of ADA Improvements to Walker-Eisen Emergency Operations and Training Facility.                                                                                                                                                                                                                                        |                                                    |                             |              |

Help the Homeless?

No

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 07/01/06

Eligibility:

570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient:

Local Government

Location(s):

Addresses

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                       |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------------------------|-----------|
| 0302                    | d-Second District - Youth Educ/Rec/Interv - 320-31127/2814                                                                                                                                                                                                                                                                                                                                                                                                                           | 05D Youth Services                                 | CDBG                                  | \$ 5,000  |
| 320-31127/2814          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | ESG                                   | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOME                                  | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 50 People (General)                                | HOPWA                                 | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | TOTAL                                 | \$ 5,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding                         |           |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. |                                                    | Paster Geneva Washington              | \$ 5,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Pentacostal Community                 | \$ 11,426 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Peter Popoff/People United for Christ | \$ 8,500  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding                   | \$ 24,926 |
|                         | YOUTH EDUCATIONAL, RECREATIONAL AND COUNSELING SERVICES - PENTACOSTAL COMMUNITY OUTREACH MINISTRIES: Provision of educational, recreational and counseling services to youth in unincorporated areas of the Second Supervisorial District by Pentacostal Community Outreach Ministries, Inc., at the Upland Interfaith Educational/Recreational Counseling Center, to address issues that are keeping children from achieving their full potential.                                  |                                                    |                                       |           |

Help the Homeless? No

Start Date: 07/01/05

Help those with HIV or AIDS? No

Completion Date: 06/30/06



|               |                                             |
|---------------|---------------------------------------------|
| Eligibility:  | 570.208(a)(2) - Low / Mod Limited Clientele |
| Subrecipient: | Subrecipient Private 570.500(c)             |
| Location(s):  | Addresses                                   |

280 N. Vista Place, Upland, CA 91786

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                             | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources               |          |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------------------|----------|
| 0111                    | e-Third District - Literacy, Lk Arrowhead - 330-29127/2437                                                                                                                                                                                                                                                                                                                                                                                                   | 05 Public Services (General)                       | CDBG                          | \$ 5,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | ESG                           | \$ 0     |
| 330-29127/2437          |                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 570.201(e)                                         | HOME                          | \$ 0     |
|                         | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | HOPWA                         | \$ 0     |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 20 People (General)                                |                               |          |
|                         | Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities. |                                                    | TOTAL                         | \$ 5,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Other Funding                 |          |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | San Bernardino County Library | \$ 5,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Total Other Funding           | \$ 5,000 |
|                         | LITERACY EDUCATION AT LAKE ARROWHEAD BRANCH LIBRARY:<br>Provision of tutoring services by County Library, Lake Arrowhead branch, to teach basic reading and writing skills to illiterate adults in the unincorporated Lake Arrowhead, Running Springs and Big Bear Valley areas of the Third Supervisorial District.                                                                                                                                         |                                                    |                               |          |

Help the Homeless? No Start Date: 09/01/05  
Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
Subrecipient: Local Government

Subrecipient:

Local Government

Location(s):

Addresses

27235 Highway 189, Blue Jay, CA 92317

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                     |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------|-----------|
| 0267                    | e-Third District - Red. Boys & Girls Club - 330-27427/2193                                                                                                                                                                                                                                                                                                                                                                                                                           | 05D Youth Services                                 | CDBG                                | \$ 5,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                                 | \$ 0      |
| 330-27427/2193          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                                | \$ 0      |
|                         | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA                               | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 300 People (General)                               |                                     |           |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. |                                                    | TOTAL                               | \$ 5,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding                       |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Chocolate Fantasy Event             | \$ 5,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | County Neighborhood Initiative Prog | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Office of Justice Prevention Grant  | \$ 25,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding                 | \$ 40,000 |
|                         | YOUTH DEVELOPMENT AND EDUCATIONAL SERVICES - BOYS AND GIRLS CLUB OF REDLANDS: Provision of youth development and educational services by Boys and Girls Club of Redlands to "at-risk youth" in the City of Redlands.                                                                                                                                                                                                                                                                 |                                                    |                                     |           |

Help the Homeless?

No

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 06/30/06

Eligibility:

570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient:

Subrecipient Private 570.500(c)

Location(s):

Addresses

111 W. Lugonia Avenue, Redlands, CA 92373  
 803 W. Brockton Avenue, Redlands, CA 92373  
 1320 Crafton Avenue, Redlands, CA 92373

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |          |
|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|----------|
| 0274                    | e-Third District - Road Signs - 330-31105/2816                                                                                                                                                                                                                                                                                                                  | 03K Street Improvements                            | CDBG                | \$ 5,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                 |                                                    | ESG                 | \$ 0     |
| 330-31105/2816          | Infrastructure                                                                                                                                                                                                                                                                                                                                                  | 570.201(c)                                         | HOME                | \$ 0     |
|                         |                                                                                                                                                                                                                                                                                                                                                                 |                                                    | HOPWA               | \$ 0     |
|                         | Stimulate private investment and neighborhood revitalization by providing funds to construct eligible public infrastructure improvements in response to the priority infrastructure needs of varying communities which may include solid waste disposal sites, flood drain and water improvements, streets, sidewalks and sewer improvements.                   | 8912 People (General)                              | TOTAL               | \$ 5,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                 |                                                    | Total Other Funding | \$ 0     |
|                         | INSTALLATION OF ROAD SIGNS AT CDBG TARGET AREAS IN JOHNSON VALLEY, JOSHUA TREE, LANDERS AND MORONGO VALLEY:<br>Installation of road name signs within the CDBG target areas in Johnson Valley, Joshua Tree, Landers and Morongo Valley which increases safety for emergency responders to better serve residents within the Third District, Morongo Basin area. |                                                    |                     |          |

|                              |    |                  |          |
|------------------------------|----|------------------|----------|
| Help the Homeless?           | No | Start Date:      | 07/01/05 |
| Help those with HIV or AIDS? | No | Completion Date: | 06/30/08 |

|               |                                |
|---------------|--------------------------------|
| Eligibility:  | 570.208(a)(1) - Low / Mod Area |
| Subrecipient: | Local Government               |
| Location(s):  | CT & BG's                      |

CT: 010403 BG: 1 County: 06071  
CT: 010403 BG: 2 County: 06071  
CT: 010403 BG: 3 County: 06071  
CT: 010403 BG: 4 County: 06071

CT: 010403 BG: 5 County: 06071  
CT: 010403 BG: 6 County: 06071  
CT: 010403 BG: 7 County: 06071  
CT: 010403 BG: 8 County: 06071

CT: 010405 BG: 1 County: 06071  
CT: 010405 BG: 2 County: 06071  
CT: 010405 BG: 3 County: 06071  
CT: 010405 BG: 4 County: 06071

CT: 010405 BG: 5 County: 06071

CT: 010405 BG: 6 County: 06071

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0296                    | f-Fourth District - Bilingual Em Disast Prep - 340-31127/2819                                                                                                                                                                                                                                                                                                                                                                                                                        | 05M Health Services                                | CDBG                | \$ 5,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                 | \$ 0      |
| 340-31127/2819          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                | \$ 0      |
|                         | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA               | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1500 People (General)                              |                     |           |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. |                                                    | TOTAL               | \$ 5,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding       |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | American Red Cross  | \$ 57,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding | \$ 57,000 |
|                         | BILINGUAL EMERGENCY PREPAREDNESS AND RELIEF SERVICES - AMERICAN RED CROSS INLAND VALLEY CHAPTER: Provision of bilingual emergency preparedness instruction and recovery assistance by American Red Cross Inland Valley Chapter for low-and moderate-income families and senior citizens in the unincorporated areas of the Fourth Supervisorial District to reach non-English speaking residents.                                                                                    |                                                    |                     |           |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

|               |                                             |
|---------------|---------------------------------------------|
| Eligibility:  | 570.208(a)(2) - Low / Mod Limited Clientele |
| Subrecipient: | Subrecipient Private 570.500(c)             |
| Location(s):  | Addresses                                   |

209 E. I Street, Ontario, CA 92764

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                             | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0315                    | f-Fourth District - Capital Improvements - 340-31126/2818                                                                                                                                                                                                                                                                                                                                                                                                    | 03 Public Facilities and Improvements (General)    | CDBG                | \$ 63,500 |
| 340-31126/2818          |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | ESG                 | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | HOME                | \$ 0      |
|                         | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                            | 570.201(c)                                         | HOPWA               | \$ 0      |
|                         | Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities. | 1 Public Facilities                                | TOTAL               | \$ 63,500 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Total Other Funding | \$ 0      |
|                         | FOURTH DISTRICT TARGET AREA CAPITAL IMPROVEMENT:<br>Construction by the County of public facility improvements in low-and moderate-income target areas in unincorporated communities in the Fourth Supervisorial District.                                                                                                                                                                                                                                   |                                                    |                     |           |

|                              |    |                  |          |
|------------------------------|----|------------------|----------|
| Help the Homeless?           | No | Start Date:      | 07/01/05 |
| Help those with HIV or AIDS? | No | Completion Date: | 06/30/06 |

|               |                                |
|---------------|--------------------------------|
| Eligibility:  | 570.208(a)(1) - Low / Mod Area |
| Subrecipient: | Local Government               |



Location(s):

Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                 |            |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------------------|------------|
| 0127                    | f-Fourth District - Child Advocates of SB - 340-30127/2676                                                                                                                                                                                                                                                                                                                                                                                                                           | 05N Abused and Neglected Children                  | CDBG                            | \$ 5,000   |
| 340-30127/2676          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | ESG                             | \$ 0       |
|                         | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOME                            | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 50 People (General)                                | HOPWA                           | \$ 0       |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. |                                                    | TOTAL                           | \$ 5,000   |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding                   |            |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | San Bernardino City CDBG        | \$ 15,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | California Judicial Council     | \$ 46,500  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Applications (under dev.) | \$ 105,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding             | \$ 166,500 |
|                         | "COURT APPOINTED SPECIAL ADVOCATES" TRAINING PROGRAM FOR ABUSED AND NEGLECTED CHILDREN - CHILD ADVOCATES: Provision by Child Advocates of San Bernardino County, Inc., of training of "Court Appointed Special Advocates" who will then provide legal and social advocacy services to abused, and neglected children from the Fourth Supervisorial District.                                                                                                                         |                                                    |                                 |            |

Help the Homeless?

No

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 06/30/06

Eligibility:

570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)  
Location(s): Addresses

1635 North "D" Street, San Bernardino, CA 92405

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                              | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources            |           |
|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|----------------------------|-----------|
| 0081                    | f-Fourth District - Chino Youth Museum - 340-26227/1992                                                                                                                                                                                                                                                                                                                                                       | 05D Youth Services                                 | CDBG                       | \$ 12,500 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                               |                                                    | ESG                        | \$ 0      |
| 340-26227/1992          | Youth Programs                                                                                                                                                                                                                                                                                                                                                                                                | 570.201(e)                                         | HOME                       | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                               |                                                    | HOPWA                      | \$ 0      |
|                         | Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.                                                                                                                                                      | 2000 People (General)                              | TOTAL                      | \$ 12,500 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                               |                                                    | Other Funding              |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                               |                                                    | City of Chino General Fund | \$ 21,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                               |                                                    | Total Other Funding        | \$ 21,000 |
|                         | EDUCATIONAL ACTIVITIES FOR YOUTH - CHINO YOUTH MUSEUM:<br>Provision by the City of Chino of an educational curriculum and a monthly "First Friday" outreach program at the Chino Youth Museum for youth from low-and moderate-income families from unincorporated areas of the Fourth Supervisorial District, to increase access to the Museum's educational presentations, carfts, and interactive exhibits. |                                                    |                            |           |

Help the Homeless? No Start Date: 07/01/05  
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
Subrecipient: Local Government  
Location(s): Addresses

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |            |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|------------|
| 0160                    | f-Fourth District - Council of Churches - 340-30227/2677                                                                                                                                                                                                                                                                                                                                                                                                                             | 05M Health Services                                | CDBG                | \$ 5,000   |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                 | \$ 0       |
| 340-30227/2677          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA               | \$ 0       |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. | 200 Households (General)                           | TOTAL               | \$ 5,000   |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding       |            |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Ontario ESG         | \$ 26,300  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Rancho CDBG         | \$ 7,000   |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Upland CDBG         | \$ 7,000   |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding       | \$ 57,125  |
|                         | EMERGENCY FOOD DISTRIBUTION AND SUPPORT SERVICES - INLAND VALLEY COUNCIL OF CHURCHES: Provision by the Inland Valley Council of Churches, Inc., (IVCC) of "Food Security Program" hunger prevention services to low-and moderate-income families residing in unincorporated areas of the Fourth Supervisorial District, to maintain health and prevent homelessness.                                                                                                                 |                                                    | SB EHAP             | \$ 25,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | San Bernardino EFSP | \$ 28,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | United Way          | \$ 6,000   |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding | \$ 156,425 |

Help the Homeless? No Start Date: 07/01/05

Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s):

Addresses

635 S. Taylor Avenue, Ontario, CA 91761

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID      | Project Title/Priority/<br>Objective/Description   | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                  |            |
|------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------------------|------------|
| 0036                         | f-Fourth District - House of Ruth - 340-15127/0808 | 05G Battered and Abused Spouses                    | CDBG                             | \$ 25,000  |
| 340-15127/0808               | Public Services                                    | 570.201(e)                                         | ESG                              | \$ 0       |
|                              |                                                    |                                                    | HOME                             | \$ 0       |
|                              |                                                    |                                                    | HOPWA                            | \$ 0       |
|                              |                                                    |                                                    | TOTAL                            | \$ 25,000  |
|                              |                                                    |                                                    | Other Funding                    |            |
|                              |                                                    |                                                    | City of Chino CDBG               | \$ 4,500   |
|                              |                                                    |                                                    | City of Montclair, Gen. Funds    | \$ 2,000   |
|                              |                                                    |                                                    | City of Ontario                  | \$ 18,000  |
|                              |                                                    |                                                    | City of Rancho Cucamonga         | \$ 7,600   |
|                              |                                                    |                                                    | City of Upland                   | \$ 2,500   |
|                              |                                                    |                                                    | Mt. Baldy United Way             | \$ 55,528  |
|                              |                                                    |                                                    | O.C.J.P. Domestic Violence Grant | \$ 193,902 |
|                              |                                                    |                                                    | Private Donars/Foundation        | \$ 200,000 |
|                              |                                                    |                                                    | SB County Cal Works              | \$ 225,000 |
|                              |                                                    |                                                    | SB County EFSP                   | \$ 16,576  |
| SB County Presley Funds      | \$ 41,715                                          |                                                    |                                  |            |
|                              |                                                    | Total Other Funding                                | \$ 767,321                       |            |
| Help the Homeless?           | Yes                                                | Start Date:                                        | 07/01/05                         |            |
| Help those with HIV or AIDS? | No                                                 | Completion Date:                                   | 06/30/06                         |            |
| Eligibility:                 | 570.208(a)(2) - Low / Mod Limited Clientele        |                                                    |                                  |            |
| Subrecipient:                | Subrecipient Private 570.500(c)                    |                                                    |                                  |            |

Location(s):

Suppressed

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------|-----------|
| 0161                    | f-Fourth District - Neigh. Part - 340-30327/2678                                                                                                                                                                                                                                                                                                                                                                                                                                     | 05R Homebuyer Downpayment Assistance               | CDBG                           | \$ 5,000  |
| 340-30327/2678          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | ESG                            | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOME                           | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA                          | \$ 0      |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. | 148 Households (General)                           | TOTAL                          | \$ 5,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding                  |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Foothill Independent Bank      | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Neighborhood Reinvestment Corp | \$ 18,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Vineyard Bank                  | \$ 10,998 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding            | \$ 38,998 |
|                         | HOME OWNERSHIP EDUCATION AND COUNSELING SERVICES - NEIGHBORHOOD PARTNERSHIP HOUSING SERVICES: Provision by Neighborhood Partnership Housing Services, of home ownership education and counseling services including pre-purchase home buyer classes, to low-and moderate-income households residing in unincorporated communities in the Fourth Supervisorial District to promote successful home ownership.                                                                         |                                                    |                                |           |

Help the Homeless?

No

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 06/30/06

Eligibility:

570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

9744 Central Avenue, Montclair, CA 91763

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |          |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|----------|
| 0299                    | f-Fourth District - VOICES - 340-31227/2820                                                                                                                                                                                                                                                                                                                                                                                                                                          | 05H Employment Training                            | CDBG                | \$ 5,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                 | \$ 0     |
| 340-31227/2820          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                | \$ 0     |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA               | \$ 0     |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. | 60 People (General)                                | TOTAL               | \$ 5,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding | \$ 0     |
|                         | <p>"VOICES" EMPLOYMENT PREPARATION/LIFE SKILLS EDUCATION - APOSTOLIC ASSEMBLY OF THE FAITH IN CHRIST: Provision by Apostolic Assembly of the Faith in Christ Jesus, Inc., through the VOICES Program of comprehensive employment preparation and life skills education to low-and moderate-income persons residing in the unincorporated areas of the Fourth Supervisorial District, to enhance future employability and success.</p>                                                |                                                    |                     |          |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

718 E. Maitland Avenue, Ontario, CA 91710

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |          |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|----------|
| 0300                    | f-Fourth District - Youth Emancipation Prog - 340-31327/2821                                                                                                                                                                                                                                                                                                                                                                                                                         | 05D Youth Services                                 | CDBG                | \$ 5,000 |
| 340-31327/2821          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | ESG                 | \$ 0     |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOME                | \$ 0     |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 25 People (General)                                | HOPWA               | \$ 0     |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | TOTAL               | \$ 5,000 |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. |                                                    | Other Funding       |          |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | In-Kind Donations   | \$ 2,200 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding | \$ 2,200 |
|                         | YOUTH EMANCIPATION AND LIFE SKILLS TRAINING - THERE IS HOPE: Provision of emancipation education and living skills training by There is Hope, Inc., to at-risk foster youth in foster homes in the community of South Montclair and other unincorporated areas of the Fourth Supervisorial District, to prepare foster youth for legal emancipation.                                                                                                                                 |                                                    |                     |          |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

8801 Central Avenue, Unit F, Montclair, CA 91763

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |          |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|----------|
| 0298                    | f-Fourth District - Youth Life Skills - 340-31427/2822                                                                                                                                                                                                                                                                                                                                                                                                                               | 05D Youth Services                                 | CDBG                | \$ 5,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                 | \$ 0     |
| 340-31427/2822          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                | \$ 0     |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA               | \$ 0     |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. | 50 People (General)                                | TOTAL               | \$ 5,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding       |          |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | TNT Fireworks       | \$ 5,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding | \$ 5,000 |
|                         | YOUTH LIFE SKILLS TRAINING - THE YOUTH CONNECTION OF THE INLAND EMPIRE: Provision of life skills training for youth in the City of Montclair and the unincorporated south Montclair area of the Fourth Supervisorial District by the Youth Connection of the Inland Empire, Inc., to help teens find directionfor their lives and learn practical life skills.                                                                                                                       |                                                    |                     |          |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)



Location(s):

Addresses

122 N. Mountain Avenue, Ontario, CA 91761

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------|-----------|
| 0122                    | g-Fifth District - "Making it Work" - 350-26127/2054                                                                                                                                                                                                                                                                                                                                                                                                                                 | 05D Youth Services                                 | CDBG                           | \$ 12,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                            | \$ 0      |
| 350-26127/2054          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                           | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA                          | \$ 0      |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. | 1500 People (General)                              | TOTAL                          | \$ 12,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding                  |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | San Bernardino City CDBG       | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Arrowhead United Way           | \$ 50,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Boys and Girls Club of America | \$ 38,500 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding            | \$ 98,500 |
|                         | PROJECT "MAKING IT WORK" YOUTH RECREATION AND EDUCATION GUIDANCE-BOYS AND GIRLS CLUB OF SAN BERNARDINO:<br>Provision of recreation and educational guidance services by Boys and Girls Club of San Bernardino, Inc. to youth from low-and moderate-income households residing in unincorporated areas in the Fifth Supervisorial District, to promote physical, mental and moral well being.                                                                                         |                                                    |                                |           |

Help the Homeless?

No

Start Date: 03/01/06

Help those with HIV or AIDS?

No

Completion Date: 02/28/07

Eligibility:

570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)  
Location(s): Addresses

1180 W. 9th Street, Mt Vernon Ave., San Bernardino, CA 92411

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0001                    | g-Fifth District - Asian-American Res. Cntr - 350-24127/1813                                                                                                                                                                                                                                                                                                                                                                                                                         | 05H Employment Training                            | CDBG                | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                 | \$ 0      |
| 350-24127/1813          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                | \$ 0      |
|                         | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA               | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 500 People (General)                               |                     |           |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. |                                                    | TOTAL               | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding | \$ 0      |
|                         | EMPLOYMENT TRAINING AND REFERRAL SERVICES - ASIAN-AMERICAN RESOURCE CENTER: Provision by the Asian-American Resource Center, Inc., of information, education and vocational services to enhance the quality of life and employability of residents of unincorporated areas in the Fifth Supervisorial District.                                                                                                                                                                      |                                                    |                     |           |

Help the Homeless? No Start Date: 07/01/05  
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

1115 South E Street, San Bernardino, CA 92408

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                 | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources              |           |
|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|------------------------------|-----------|
| 0234                    | g-Fifth District - B&G Club Repair & A.C. - 350-30102/2702                                                                                                                                                                                                                                                                                                                                                                                                                       | 03D Youth Centers                                  | CDBG                         | \$ 8,800  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    | ESG                          | \$ 0      |
| 350-30102/2702          | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 570.201(c)                                         | HOME                         | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    | HOPWA                        | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1 Public Facilities                                |                              |           |
|                         | Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.                     |                                                    | TOTAL                        | \$ 8,800  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    | Other Funding                |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    | Boys & Girls Club of America | \$ 38,500 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    | City of San Bernardino       | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    | Total Other Funding          | \$ 48,500 |
|                         | REPLACEMENT OF AIR CONDITIONING UNIT AND INTERIOR REPAIRS - BOYS AND GIRLS CLUB, SAN BERNARDINO; Installation by the City of San Bernardino of a replacement air conditioning unit and renovation of interior walls and floors damaged by flooding to provide a safe and sanitary environment for low income youth from the Fifth Supervisorial District. Project originally added per 8/17/04 Plan Amendment and \$36,200 was allocated from Fifth District Unprogrammed Funds. |                                                    |                              |           |

Help the Homeless? No Start Date: 09/17/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

|               |                                             |
|---------------|---------------------------------------------|
| Eligibility:  | 570.208(a)(2) - Low / Mod Limited Clientele |
| Subrecipient: | Subrecipient Private 570.500(c)             |
| Location(s):  | Addresses                                   |

1180 W. Ninth St, San Bernardino, CA 92411

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                       |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------------------------|-----------|
| 0035                    | g-Fifth District - Libreria - 350-19427/1090                                                                                                                                                                                                                                                                                                                                                                                                                                         | 05C Legal Services                                 | CDBG                                  | \$ 5,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                                   | \$ 0      |
| 350-19427/1090          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                                  | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA                                 | \$ 0      |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. | 200 People (General)                               | TOTAL                                 | \$ 5,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding                         |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Riverside City CDBG                   | \$ 55,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | San Bernardino City CDBG              | \$ 20,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Libreria Del Pueblo Social Serv. Dept | \$ 15,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding                   | \$ 90,000 |
|                         | IMMIGRATION SERVICES - LIBRERIA DEL PUEBLO: Provision of immigration and naturalization counseling services by Libreria Del Pueblo, Inc. to low-and moderate-income residents of unincorporated Fifth Supervisorial District communities, to increase access for persons who have limited English speaking skills and/or are non-literate in their native language.                                                                                                                  |                                                    |                                       |           |

Help the Homeless? No Start Date: 10/01/05  
 Help those with HIV or AIDS? No Completion Date: 09/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)

Description:

Description: Title of Project:

Location(s):

Addresses

761 W. 2nd Street, Ste. "D", San Bernardino, CA 92410

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                  |              |
|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|----------------------------------|--------------|
| 0171                    | h-Multi District - DAAS/Oldtimers Nutrition - 300-30227/2681                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 05A Senior Services                                | CDBG                             | \$ 37,800    |
| 300-30227/2681          | Senior Programs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)<br><br>1000 People (General)            | ESG                              | \$ 0         |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOME                             | \$ 0         |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA                            | \$ 0         |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | TOTAL                            | \$ 37,800    |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding                    |              |
|                         | Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                    | Contributions                    | \$ 420,000   |
|                         | HOME DELIVERED FROZEN MEALS AND CONGREGATE MEALS, BLOOMINGTON AND WEST FONTANA - DAAS/OLDTIMERS FOUNDATION: Provision by County Department of Aging and Adult Services through a subcontract with Steel Workers Oldtimers Foundation, Inc. to provide home delivered meals to frail homebound senior citizens residing in Bloomington, and West Fontana and congregate meals for senior citizens at the George White and Bloomington Senior Center/Nutrition sites, who reside in the unincorporated communities of Bloomington (in the Fifth Supervisorial District) and West Fontana (in the Second Supervisorial District), to enhance the health and increase the longevity of senior citizens through good fellowship, nutrition and education. |                                                    | NSIP                             | \$ 148,856   |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Title III C - Oldtimer Americans | \$ 709,647   |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding              | \$ 1,278,503 |

Help the Homeless?

No

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 06/30/06

|               |                                             |
|---------------|---------------------------------------------|
| Eligibility:  | 570.208(a)(2) - Low / Mod Limited Clientele |
| Subrecipient: | Subrecipient Private 570.500(c)             |
| Location(s):  | Addresses                                   |

8565 Nuevo Avenue, Fontana, CA 92335

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |          |
|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|----------|
| 0138                    | h-Multi District - Ftn of Life Facility Imp - 300-29102/2533                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 03F Parks, Recreational Facilities                 | CDBG                | \$ 5,000 |
| 300-29102/2533          | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 570.201(c)<br><br>1 Public Facilities              | ESG                 | \$ 0     |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | HOME                | \$ 0     |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | HOPWA               | \$ 0     |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | TOTAL               | \$ 5,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | Total Other Funding | \$ 0     |
|                         | Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities.                                                                 |                                                    |                     |          |
|                         | CRIME AND VIOLENCE PREVENTION CONSTRUCTION PROGRAM - FOUNTAIN OF LIFE, INC./GLEN HELEN REGIONAL PARK: Rehabilitation by County Regional Parks Division in coordination with Fountain of Life, Inc., of the counseling/employment training facility leased by Fountain of Life, from the County, located at Glen Helen Regional Park, including the vocational training facilities, children's art and photo building, driveways and Mack Shack deck improvements, for provision of an at-risk youth work experience program. |                                                    |                     |          |

Help the Homeless? No  
 Help those with HIV or AIDS? No

Start Date: 07/01/05  
 Completion Date: 06/30/06



Help those with HIV or AIDS? NO Completion Date: 00/00/00

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
Subrecipient: Local Government  
Location(s): Addresses

2555 Glen Helen Parkway, San Bernardino, CA 92407-1539

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0005                    | h-Multi District - Graffiti/Blight-Los Pad. - 300-26127/2046                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 05 Public Services (General)                       | CDBG                | \$ 72,000 |
| 300-26127/2046          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 570.201(e)                                         | ESG                 | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                    | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                    | HOPWA               | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2160 People (General)                              | TOTAL               | \$ 72,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                    | Total Other Funding | \$ 0      |
|                         | <p>Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.</p> <p>GRAFFITI/BLIGHT ABATEMENT - LOS PADRINOS: Removal of graffiti and trash by at-risk youths working for Los Padrinios, Inc. from their office at 445 South Arrowhead Avenue, Suite C, San Bernardino, CA 92408. Graffiti/Blight Abatement will be targeted in the unincorporated low-and moderate-income areas of the Third and Fifth Supervisorial Districts, to improve community appearance and provide work experience for youth.</p> |                                                    |                     |           |

Help the Homeless? No  
 Help those with HIV or AIDS? No

Start Date: 07/01/05  
 Completion Date: 06/30/06

|               |                                 |
|---------------|---------------------------------|
| Eligibility:  | 570.208(a)(1) - Low / Mod Area  |
| Subrecipient: | Subrecipient Private 570.500(c) |
| Location(s):  | CT & BG's                       |

|            |       |               |
|------------|-------|---------------|
| CT: 003300 | BG: 8 | County: 06071 |
| CT: 003600 | BG: 1 | County: 06071 |
| CT: 004000 | BG: 8 | County: 06071 |
| CT: 004500 | BG: 6 | County: 06071 |
| CT: 007800 | BG: 3 | County: 06071 |
| CT: 008600 | BG: 7 | County: 06071 |
| CT: 002600 | BG: 5 | County: 06071 |
| CT: 003400 | BG: 1 | County: 06071 |
| CT: 003400 | BG: 3 | County: 06071 |
| CT: 003400 | BG: 2 | County: 06071 |
| CT: 003602 | BG: 1 | County: 06071 |
| CT: 003602 | BG: 3 | County: 06071 |
| CT: 003602 | BG: 4 | County: 06071 |
| CT: 004000 | BG: 3 | County: 06071 |
| CT: 004000 | BG: 4 | County: 06071 |
| CT: 004100 | BG: 1 | County: 06071 |
| CT: 004100 | BG: 3 | County: 06071 |
| CT: 004100 | BG: 5 | County: 06071 |
| CT: 004100 | BG: 6 | County: 06071 |
| CT: 004100 | BG: 7 | County: 06071 |
| CT: 004100 | BG: 8 | County: 06071 |
| CT: 006200 | BG: 1 | County: 06071 |
| CT: 006200 | BG: 2 | County: 06071 |
| CT: 006200 | BG: 3 | County: 06071 |
| CT: 006200 | BG: 4 | County: 06071 |
| CT: 006300 | BG: 1 | County: 06071 |
| CT: 006300 | BG: 3 | County: 06071 |
| CT: 006300 | BG: 4 | County: 06071 |
| CT: 006500 | BG: 1 | County: 06071 |
| CT: 006500 | BG: 2 | County: 06071 |
| CT: 006500 | BG: 3 | County: 06071 |
| CT: 007300 | BG: 7 | County: 06071 |

CT: 007300 BG: 7 County: 06071  
 CT: 007300 BG: 2 County: 06071  
 CT: 007800 BG: 1 County: 06071  
 CT: 008600 BG: 1 County: 06071  
 CT: 008600 BG: 3 County: 06071

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources             |            |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-----------------------------|------------|
| 0037                    | h-Multi District - Legal Aid - 300-12927/0580                                                                                                                                                                                                                                                                                                                                                                                                                                        | 05C Legal Services                                 | CDBG                        | \$ 45,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                         | \$ 0       |
| 300-12927/0580          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                        | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA                       | \$ 0       |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. | 1000 People (General)                              | TOTAL                       | \$ 45,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding               |            |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | City of San Bernardino CDBG | \$ 13,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | I.C.L.S.                    | \$ 114,755 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | I.O.L.T.A. (State Bar)      | \$ 80,259  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding         | \$ 208,014 |
|                         | LEGAL AID SERVICES - LEGAL AID SOCIETY OF SAN BERNARDINO: Provision of legal aid services by Legal Aid Society of San Bernardino to low-income residents in the City of Redlands and unincorporated areas in the Third and Fifth Supervisorial Districts, to increase clients' access to affordable legal counsel to improve their quality of life.                                                                                                                                  |                                                    |                             |            |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(a)

Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

354 West 6th Street, San Bernardino, CA 92411      5301 Utica Ave, #201, Rancho Cucamonga, CA  
 14390 Civic Center Dr #A, Victorville, CA

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-----------------|-----------|
| 0113                    | h-Multi District - Legal Aid Society of SB - 300-29327/2445                                                                                                                                                                                                                                                                                                                                                                                                                          | 05C Legal Services                                 | CDBG            | \$ 10,000 |
| 300-29327/2445          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Public Services                                    | 570.201(e)      | ESG       |
|                         | 200 People (General)                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                    | HOME            | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA           | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | TOTAL           | \$ 10,000 |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. | Other Funding                                      |                 |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | City of Chino                                      | \$ 5,000        |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Equal Access                                       | \$ 5,000        |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | ICLS                                               | \$ 25,000       |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | IOLTA                                              | \$ 4,000        |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Total Other Funding                                | \$ 39,000       |           |
|                         | WEST VALLEY LEGAL AID SERVICES - LEGAL AID SOCIETY OF SAN BERNARDINO: Provision of legal aid services by Legal Aid Society of San Bernardino, Inc., to low-and moderate-income residents of unincorporated areas in the Fourth Supervisorial District to increase clients' access to affordable legal counsel to improve their quality of life.                                                                                                                                      |                                                    |                 |           |

Help the Homeless? No      Start Date: 07/01/05  
 Help those with HIV or AIDS? No      Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

354 W. Sixth Street, San Bernardino, Ca 92401

10970 Arrow Rt. #106, Rancho Cucamonga, CA 91730

13170 Central Avenue, Chino, CA 91710

520 D Street, Chino, CA 91710

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                       | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                      |            |
|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------|------------|
| 0004                    | h-Multi District - Oldtimers - 301-10116/0462                                                                                          | 05A Senior Services                                | CDBG                                 | \$ 40,000  |
|                         |                                                                                                                                        |                                                    | ESG                                  | \$ 0       |
| 301-10116/0462          | Senior Programs                                                                                                                        | 570.201(e)                                         | HOME                                 | \$ 0       |
|                         |                                                                                                                                        |                                                    | HOPWA                                | \$ 0       |
|                         | Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities. | 2000 People (General)                              | TOTAL                                | \$ 40,000  |
|                         |                                                                                                                                        |                                                    | Other Funding                        |            |
|                         | SENIOR MINOR HOME REPAIR PROGRAM - STEELWORKERS                                                                                        |                                                    | City of Chino                        | \$ 6,000   |
|                         | OLDTIMERS FOUNDATION: Provision by the Steelworkers                                                                                    |                                                    | City of Fontana                      | \$ 50,000  |
|                         | Oldtimers Foundation, Inc. of a minor home repair                                                                                      |                                                    | City of Rancho Cucamonga             | \$ 12,000  |
|                         | program for senior citizens in unincorporated areas in                                                                                 |                                                    | City of Rialto                       | \$ 30,000  |
|                         | the Second, Fourth and Fifth Supervisorial Districts, to                                                                               |                                                    | City of San Bernardino               | \$ 50,000  |
|                         | assist senior citizens in living safe and independent                                                                                  |                                                    | Department of Aging & Adult Services | \$ 15,000  |
|                         | lives in their own homes.                                                                                                              |                                                    | Total Other Funding                  | \$ 163,000 |
|                         |                                                                                                                                        |                                                    |                                      |            |
|                         | Help the Homeless?                                                                                                                     | No                                                 | Start Date:                          | 07/01/05   |
|                         | Help those with HIV or AIDS?                                                                                                           | No                                                 | Completion Date:                     | 06/30/06   |
|                         |                                                                                                                                        |                                                    |                                      |            |
|                         | Eligibility:                                                                                                                           | 570.208(a)(2) - Low / Mod Limited Clientele        |                                      |            |
|                         | Subrecipient:                                                                                                                          | Subrecipient Private 570.500(c)                    |                                      |            |
|                         | Location(s):                                                                                                                           | Addresses                                          |                                      |            |

8572 Sierra Avenue, Fontana, CA 92335

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                 |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------------------|-----------|
| 0268                    | h-Multi-District - CAPSBC Kitchen Equip - 300-31127/2808                                                                                                                                                                                                                                                                                                                                                                                                                             | 05A Senior Services                                | CDBG                            | \$ 25,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                             | \$ 0      |
| 300-31127/2808          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                            | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA                           | \$ 0      |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. | 1085 People (General)                              | TOTAL                           | \$ 25,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding                   |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Dept. of Aging & Adult Services | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding             | \$ 10,000 |
|                         | KITCHEN EQUIPMENT FOR CONGREGATE AND HOME DELIVERED MEALS FOR SENIORS FROM SENIOR NUTRITION SITES SERVING YUCAIPA, REDLANDS, GRAND TERRACE, MUSCOY AND NORTH NORTON: Provision by Community Action Partnership of San Bernardino County (CAPSBC) of congregate and home delivered meals for seniors age 60 and older in the cities of Yucaipa, Redlands, and Grand Terrace, and the Muscoy and North Norton unincorporated areas of the Fifth Supervisorial District.                |                                                    |                                 |           |

Help the Homeless? No

Start Date: 07/01/05

Help those with HIV or AIDS? No

Completion Date: 06/30/06



Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0243                    | h-Multi-District - Camp Fire Boys and Girls - 300-30427/                                                                                                                                                                                                                                                                                                                                                                                                                             | 05D Youth Services                                 | CDBG                | \$ 2,400  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | ESG                 | \$ 0      |
| 300/30427/              | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA               | \$ 0      |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. | 60 People (General)                                | TOTAL               | \$ 2,400  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Other Funding       |           |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Camp Rental Income  | \$ 6,500  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Contributions       | \$ 1,200  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | United Way          | \$ 2,500  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding | \$ 10,200 |
|                         | SUBSIDIZED CAMPING EXPERIENCE FOR CHILDREN AGES 8-13 AT CAMP NAWAKWA - CAMP FIRE USA, MT. SAN ANTONIO COUNCIL: Provision of 5 day camp experience by Campfire USA, Mt. San Antonio Council, Inc., for youth ages 8-13 from low-moderate income households from the City of Redlands and from the Third and Fourth Supervisorial Districts.                                                                                                                                           |                                                    |                     |           |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Addresses

4650 Jenks Lake Road East, Angelus Oaks, CA 92305

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0079                    | h-Multi-District - Christmas in April - 300-28127/2336                                                                                                                                                                                                                                                                                                                                                          | 05A Senior Services                                | CDBG                | \$ 22,500 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                    | ESG                 | \$ 0      |
| 300-28127/2336          | Senior Programs                                                                                                                                                                                                                                                                                                                                                                                                 | 570.201(e)                                         | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                    | HOPWA               | \$ 0      |
|                         | Provide services needed by senior citizens in order to maximize and maintain their health, safety and independent living capabilities.                                                                                                                                                                                                                                                                          | 40 People (General)                                | TOTAL               | \$ 22,500 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                    | Total Other Funding | \$ 0      |
|                         | MINOR HOME REPAIR SERVICES TO ELDERLY AND DISABLED HOME OWNERS - CHRISTMAS IN APRIL: Provision of emergency home repair service, free of charge, by Christmas in April *Mountain Communities, Inc. to low-income elderly and disabled homeowners residing in unincorporated mountain communities in the Second and Third Supervisorial Districts, to enable them to maintain their health and self-sufficiency. |                                                    |                     |           |

Help the Homeless? No Start Date: 11/01/05  
 Help those with HIV or AIDS? No Completion Date: 10/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                          | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources                    |            |
|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|------------------------------------|------------|
| 0095                    | h-Multi-District - GRIT - 300-28327/2338                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 05D Youth Services                                 | CDBG                               | \$ 30,275  |
| 300-28327/2338          | Youth Programs                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 570.201(e)                                         | ESG                                | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                    | HOME                               | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                    | HOPWA                              | \$ 0       |
|                         | Protect the health and safety and encourage the growth of children and young people by increasing the quality, affordability and availability of child care and of youth education, guidance, recreation, gang intervention and transportation services.                                                                                                                                                                                                                                  | 300 People (General)                               | TOTAL                              | \$ 30,275  |
|                         | GANG INTERVENTION PROGRAM FOR HIGH-RISK YOUTH - GRIT:<br>Provision of gang intervention/reduction services by Gang Intervention Reduction Program, Inc. to youth ages 13 to 19 years who are at risk for gang participation or have been involved in unlawful activities and who reside in the cities of Loma Linda, Redlands and Yucaipa, and in unincorporated areas of the Second, Third and Fifth Supervisorial Districts, to reduce current and future levels of crime and violence. |                                                    | Other Funding                      |            |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                    | California State Youth Authority   | \$ 70,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                    | California Wellness Foundation     | \$ 30,000  |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                    | San Manuel Band of Mission Indians | \$ 5,000   |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                    | Total Other Funding                | \$ 105,000 |

Help the Homeless? No Start Date: 07/01/05

Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s):

Addresses

1568 Orange Street, Ste. A, Redlands, CA 92374

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | HUD Matrix Code/Title/<br>Citation/Accomplishments   | Funding Sources     |            |
|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|---------------------|------------|
| 0313                    | i-Countywide - Economic Development - 020-08000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 18A ED Direct Financial Assistance<br>to For-Profits | CDBG                | \$ 1       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                      | ESG                 | \$ 0       |
| 020-08000               | Economic Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                      | HOME                | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 570.203(b)                                           | HOPWA               | \$ 0       |
|                         | Provide technical assistance to cooperating cities and unincorporated communities directed toward creating and maintaining working partnerships between local lenders, communities and the County. Rehabilitate blighted business sites and buildings. Make funding available through Business Expansion Revolving Loan Program, the Small Business Enhancement Program, the Micro-Enterprise Loan Program, and the Economic Development Initiative in combination with the HUD Section 108 Loan Guarantee Program to leverage increased private capital and credit for investment in the stabilization and expansion of business and industry and the creation and/or retention of jobs for low-and moderate-income persons. | 2 Businesses                                         | TOTAL               | \$ 1       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                      | Other Funding       |            |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                      | CDBG Program Income | \$ 650,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                      | Total Other Funding | \$ 650,000 |
|                         | <p>ECONOMIC DEVELOPMENT - BUSINESS EXPANSION REVOLVING LOAN PROGRAM: Loans provided to businesses by the County to create permanent new jobs for low-and moderate-income persons through Business Expansion Gap Financing, utilizing the remaining 2004-05 balance of CDBG Revolving Loan CDBG Program Income generated from existing Business Expansion Loan payments. Program income received by the County under the BusEx program will be retained in this program without need for amending the CDBG Plan in order to add the program income to the BusEx Program; and loans up to \$500,000 can be made under the BusEx Program without causing a substantial change to the scope of the BusEx Program.</p>             |                                                      |                     |            |

Help the Homeless?

No

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 06/30/06

Eligibility:

Subrecipient:

Local Government

Location(s):

Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                            | HUD Matrix Code/Title/<br>Citation/Accomplishments        | Funding Sources     |           |
|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------------|-----------|
| 0053                    | i-Countywide - Fair Housing - 301-23227/1662                                                                                                                                                                                                                                                                                                | 21D Fair Housing Activities<br>(subject to 20% Admin cap) | CDBG                | \$ 91,000 |
| 301-23227/1662          | Planning & Administration                                                                                                                                                                                                                                                                                                                   | 570.206                                                   | ESG                 | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                             |                                                           | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                             |                                                           | HOPWA               | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                             |                                                           | TOTAL               | \$ 91,000 |
|                         | Plan, program and report the annual HOME, ESG and CDBG entitlement grant programs in the manner necessary to maximize the effectiveness of grant resources in compliance with program regulations; Inform and involve citizens; Affirmatively further Fair Housing opportunities; Provide full accountability for the use of federal funds. | 0 N/A                                                     | Total Other Funding | \$ 0      |
|                         | FAIR HOUSING OPPORTUNITIES PROGRAM: Provision by County through a professional services contractor of fair housing compliance activities including discrimination investigation, education and promotions.                                                                                                                                  |                                                           |                     |           |

|                              |    |                  |          |
|------------------------------|----|------------------|----------|
| Help the Homeless?           | No | Start Date:      | 07/01/05 |
| Help those with HIV or AIDS? | No | Completion Date: | 06/30/06 |

Eligibility:

|               |                  |
|---------------|------------------|
| Subrecipient: | Local Government |
|---------------|------------------|

|              |                |
|--------------|----------------|
| Location(s): | Community Wide |
|--------------|----------------|

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                            | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |            |
|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|------------|
| 0055                    | i-Countywide - Housing Development - 011-04016/0664                                                                                                                                                                                                                                                                                         | 21A General Program Administration                 | CDBG                | \$ 200,000 |
| 011-04016/0664          | Planning & Administration                                                                                                                                                                                                                                                                                                                   | 570.206                                            | ESG                 | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                             |                                                    | HOME                | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                             |                                                    | HOPWA               | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                             |                                                    | TOTAL               | \$ 200,000 |
|                         | Plan, program and report the annual HOME, ESG and CDBG entitlement grant programs in the manner necessary to maximize the effectiveness of grant resources in compliance with program regulations; Inform and involve citizens; Affirmatively further Fair Housing opportunities; Provide full accountability for the use of federal funds. | 0 N/A                                              | Total Other Funding | \$ 0       |
|                         | COUNTYWIDE - HOUSING DEVELOPMENT PROGRAM: Administered by County for financing new single family and multi-family housing construction through the Mortgage Revenue Bond Program.                                                                                                                                                           |                                                    |                     |            |

Help the Homeless? No      Start Date: 07/01/05  
 Help those with HIV or AIDS? No      Completion Date: 06/30/06

Eligibility:  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |              |
|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|--------------|
| 0052                    | i-Countywide - Housing Rehab - 013-01014/0395                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 14A Rehab; Single-Unit Residential                 | CDBG                | \$ 1         |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | ESG                 | \$ 0         |
| 013-01014/0395          | Housing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 570.202                                            | HOME                | \$ 0         |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | HOPWA               | \$ 0         |
|                         | Expand affordable housing through the following: HOME Rental Acquisition/Rehab Program assists rental housing owners; Rental Rehab/Refinance Program assists multi-family rental housing owners refinance rehab costs; Homeownership Assistance Program assists buyers purchase single family, owner-occupied or vacant homes; Tenant-Based Assistance Programs assist renters, once, with security/utility deposit expenses, and with rent payments. CDBG Single Family Home Improvement Loan and Senior Repair Programs assist homeowners to make home improvements/repairs; Acquisition/Rehab Program assists buyers to purchase County acquired/rehab'd homes. Single and Multifamily Mortgage Revenue Bond Programs assist in the acquisition, development, rehabilitation and/or refinancing of single and multifamily housing. Preserve housing stock & neighborhood integrity through code enforcement services in identified deteriorating areas. | 30 Housing Units                                   | TOTAL               | \$ 1         |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | Other Funding       |              |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | CDBG Program Income | \$ 1,900,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | Total Other Funding | \$ 1,900,000 |
|                         | HOUSING PRESERVATION - REHABILITATION LOAN PROGRAM:<br>Provision of low interest loans by the County to low/mod income homeowners for assistance in the rehabilitation of their homes, utilizing the remaining 2004-05 balance of CDBG Revolving Loan Program income generated from existing Home Rehabilitation Loan payments. Additional program income received by the County under this program will be retained in the program without need for amending the CDBG Plan in order to add the program income to the Housing Rehabilitation Program.                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    |                     |              |



|                              |    |                  |          |
|------------------------------|----|------------------|----------|
| Help the Homeless?           | No | Start Date:      | 07/01/05 |
| Help those with HIV or AIDS? | No | Completion Date: | 06/30/10 |

Eligibility:

|               |                  |
|---------------|------------------|
| Subrecipient: | Local Government |
|---------------|------------------|

|              |                |
|--------------|----------------|
| Location(s): | Community Wide |
|--------------|----------------|

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                            | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |              |
|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|--------------|
| 0057                    | i-Countywide - Program Administration - 010-03000/0401                                                                                                                                                                                                                                                                                      | 21A General Program Administration                 | CDBG                | \$ 1,530,790 |
| 010-03000/0401          | Planning & Administration                                                                                                                                                                                                                                                                                                                   | 570.206                                            | ESG                 | \$ 0         |
|                         |                                                                                                                                                                                                                                                                                                                                             |                                                    | HOME                | \$ 0         |
|                         |                                                                                                                                                                                                                                                                                                                                             |                                                    | HOPWA               | \$ 0         |
|                         |                                                                                                                                                                                                                                                                                                                                             |                                                    | TOTAL               | \$ 1,530,790 |
|                         | Plan, program and report the annual HOME, ESG and CDBG entitlement grant programs in the manner necessary to maximize the effectiveness of grant resources in compliance with program regulations; Inform and involve citizens; Affirmatively further Fair Housing opportunities; Provide full accountability for the use of federal funds. | 0 N/A                                              | Total Other Funding | \$ 0         |
|                         | CDBG PROGRAM ADMINISTRATION: Program management, oversight and coordination by the County Department of Economic and Community Development (ECD) of the County's Community Development Block Grant (CDBG) Program.                                                                                                                          |                                                    |                     |              |

Help the Homeless? No      Start Date: 07/01/05  
 Help those with HIV or AIDS? No      Completion Date: 06/30/06

Eligibility:  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                             | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |            |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|------------|
| 0056                    | i-Countywide - Project Implementation - 300-10131/0461                                                                                                                                                                                                                                                                                                                                                                                                       | 03 Public Facilities and<br>Improvements (General) | CDBG                | \$ 371,000 |
| 300-10131/0461          | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                            | 570.201(c)                                         | ESG                 | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | HOME                | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    | HOPWA               | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    |                     |            |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0 Public Facilities                                | TOTAL               | \$ 371,000 |
|                         | Provide funding for the acquisition, construction, reconstruction or installation (including design services with respect to such construction, reconstruction or installation) of eligible public facilities in response to the priority facility needs of varying communities. These may include senior centers, youth centers, neighborhood facilities, child care centers, parks and/or recreation facilities, health facilities and parking facilities. |                                                    | Total Other Funding | \$ 0       |
|                         | CONTRACT COMPLIANCE/ENVIRONMENTAL REVIEW: County<br>Implementation of capital improvement projects, environmental reviews and delivery of business development loans. Activities will be set up in IDIS covering the various combinations of activity matrix codes and national objectives of the projects for which project delivery costs will be incurred. Accomplishments will be reported under the actual CDBG-assisted activity.                      |                                                    |                     |            |

Help the Homeless? No  
 Help those with HIV or AIDS? No

Start Date: 07/01/05  
 Completion Date: 06/30/06

Eligibility:

Subrecipient:

Local Government

Location(s):

Community Wide

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |              |
|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|--------------|
| 0063                    | i-Countywide - Senior Housing Repair - 014-01015/0397                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 14A Rehab; Single-Unit Residential                 | CDBG                | \$ 1,114,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | ESG                 | \$ 0         |
| 014-01015/0397          | Housing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 570.202                                            | HOME                | \$ 0         |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | HOPWA               | \$ 0         |
|                         | Expand affordable housing through the following: HOME Rental Acquisition/Rehab Program assists rental housing owners; Rental Rehab/Refinance Program assists multi-family rental housing owners refinance rehab costs; Homeownership Assistance Program assists buyers purchase single family, owner-occupied or vacant homes; Tenant-Based Assistance Programs assist renters, once, with security/utility deposit expenses, and with rent payments. CDBG Single Family Home Improvement Loan and Senior Repair Programs assist homeowners to make home improvements/repairs; Acquisition/Rehab Program assists buyers to purchase County acquired/rehab'd homes. Single and Multifamily Mortgage Revenue Bond Programs assist in the acquisition, development, rehabilitation and/or refinancing of single and multifamily housing. Preserve housing stock & neighborhood integrity through code enforcement services in identified deteriorating areas. | 300 Housing Units                                  | TOTAL               | \$ 1,114,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | Total Other Funding | \$ 0         |
|                         | HOUSING PRESERVATION - REPAIR PROGRAM FOR SENIORS:<br>Provision of one-time grants valued up to \$5,000 to senior and/or disabled homeowners, in the form of County-provided repairs to their homes.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                    |                     |              |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(3) - Low / Mod Housing  
 Subrecipient: Local Government  
 Location(s): Community Wide

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                     | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0054                    | i-Countywide - Tenant/Landlord Mediation - 301-23127/1661                                                                                                                                                                                                                                                                                                                                                                                                                            | 05K Tenant/Landlord Counseling                     | CDBG                | \$ 44,000 |
| 301-23127/1661          | Public Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                         | ESG                 | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | HOPWA               | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | TOTAL               | \$ 44,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    | Total Other Funding | \$ 0      |
|                         | Improve and augment the County's extensive and diverse range of human services in response to the priority health and social services needs of low-and moderate-income persons and persons with special needs, by funding public services which may include handicapped services, transportation services, substance abuse services, employment training, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed. |                                                    |                     |           |
|                         | TENANT/LANDLORD MEDIATION: Provision by County through a professional services contractor of tenant/landlord mediation services to low-and moderate-income households and their landlords in order to resolve disputes involving rental housing.                                                                                                                                                                                                                                     |                                                    |                     |           |

Help the Homeless? No Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility:

Eligibility:

Subrecipient:

Local Government

Location(s):

Community Wide

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |            |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|------------|
| 0058                    | i-Countywide - Unprogrammed Funds - 011-01020/0394                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 22 Unprogrammed Funds                              | CDBG                | \$ 477,750 |
| 011-01020/0394          | Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0 N/A                                              | ESG                 | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                    | HOME                | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                    | HOPWA               | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                    | TOTAL               | \$ 477,750 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                    | Total Other Funding | \$ 0       |
|                         | Provide the technical assistance necessary to ensure repayment of Section 108 loans, and program the use of CDBG funds in accordance with the County's Citizen Participation Plan; retain adequate unprogrammed funds as a contingency to meet unexpected activity needs as identified through the citizen's participation process; provide inspections for compliance with local building codes and utilize demolition and clearance activities to revitalize declining and blighted neighborhoods and locations. |                                                    |                     |            |
|                         | UNPROGRAMMED FUNDS: To be programmed for eligible projects identified at a later date. Countywide \$200,252; First District \$132,500; Third District \$139,100; Fifth District \$5,900.                                                                                                                                                                                                                                                                                                                           |                                                    |                     |            |

Help the Homeless?

No

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 06/30/06

Eligibility:

Subrecipient:

Local Government

Location(s):

Community Wide

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |            |
|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|------------|
| 0229                    | y-Home Program - ADDI<br><br>Housing<br><br>Expand affordable housing through the following: HOME Rental Acquisition/Rehab Program assists rental housing owners; Rental Rehab/Refinance Program assists multi-family rental housing owners refinance rehab costs; Homeownership Assistance Program assists buyers purchase single family, owner-occupied or vacant homes; Tenant-Based Assistance Programs assist renters, once, with security/utility deposit expenses, and with rent payments. CDBG Single Family Home Improvement Loan and Senior Repair Programs assist homeowners to make home improvements/repairs; Acquisition/Rehab Program assists buyers to purchase County acquired/rehab'd homes. Single and Multifamily Mortgage Revenue Bond Programs assist in the acquisition, development, rehabilitation and/or refinancing of single and multifamily housing. Preserve housing stock & neighborhood integrity through code enforcement services in identified deteriorating areas.<br><br>AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) DOWNPAYMENT ADDISTANCE PROGRAM: Provision by the County of down payment assistance to low-income residents and tenants of public and manufactured housing. ADDI funds will be used along with HOME funds so as to leverage HOME funds in assisting low-income families in realizing the American Dream of owning their own home. | 05R Homebuyer Downpayment Assistance               | CDBG                | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                    | ESG                 | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 570.201(e)                                         | HOME                | \$ 130,487 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                    | HOPWA               | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 50 Households (General)                            | TOTAL               | \$ 130,487 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                    | Total Other Funding | \$ 0       |

Help the Homeless?

No

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 06/30/06

Eligibility:

Subrecipient:

Local Government

Location(s):

Community Wide



**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID                                                                                                                                        | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                            | HUD Matrix Code/Title/<br>Citation/Accomplishments          | Funding Sources     |            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|---------------------|------------|
| 0064                                                                                                                                                           | y-Home Program - Administration                                                                                                                                                                                                                                                                                                             | 21H HOME Admin/Planning Costs of PJ<br>(subject to 10% cap) | CDBG                | \$ 0       |
|                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                             |                                                             | ESG                 | \$ 0       |
|                                                                                                                                                                | Planning & Administration                                                                                                                                                                                                                                                                                                                   | 0 N/A                                                       | HOME                | \$ 444,499 |
|                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                             |                                                             | HOPWA               | \$ 0       |
|                                                                                                                                                                | Plan, program and report the annual HOME, ESG and CDBG entitlement grant programs in the manner necessary to maximize the effectiveness of grant resources in compliance with program regulations; Inform and involve citizens; Affirmatively further Fair Housing opportunities; Provide full accountability for the use of federal funds. |                                                             | TOTAL               | \$ 444,499 |
|                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                             |                                                             | Total Other Funding | \$ 0       |
| HOME PROGRAM ADMINISTRATION: General management, oversight and operating expenses for administering the County's HOME Investment Partnership Act (HOME) Grant. |                                                                                                                                                                                                                                                                                                                                             |                                                             |                     |            |
| Help the Homeless?                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                             | No                                                          | Start Date:         | 07/01/05   |
| Help those with HIV or AIDS?                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                             | No                                                          | Completion Date:    | 06/30/06   |
| Eligibility:                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                             |                                                             |                     |            |
| Subrecipient:                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                             | Local Government                                            |                     |            |
| Location(s):                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                             | Community Wide                                              |                     |            |

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |              |
|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|--------------|
| 0065                    | y-Home Program - CHDOs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 14G Acquisition - for<br>Rehabilitation            | CDBG                | \$ 0         |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | ESG                 | \$ 0         |
|                         | Housing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                    | HOME                | \$ 2,000,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 570.202                                            | HOPWA               | \$ 0         |
|                         | Expand affordable housing through the following: HOME Rental Acquisition/Rehab Program assists rental housing owners; Rental Rehab/Refinance Program assists multi-family rental housing owners refinance rehab costs; Homeownership Assistance Program assists buyers purchase single family, owner-occupied or vacant homes; Tenant-Based Assistance Programs assist renters, once, with security/utility deposit expenses, and with rent payments. CDBG Single Family Home Improvement Loan and Senior Repair Programs assist homeowners to make home improvements/repairs; Acquisition/Rehab Program assists buyers to purchase County acquired/rehab'd homes. Single and Multifamily Mortgage Revenue Bond Programs assist in the acquisition, development, rehabilitation and/or refinancing of single and multifamily housing. Preserve housing stock & neighborhood integrity through code enforcement services in identified deteriorating areas. | 5 Organizations                                    | TOTAL               | \$ 2,000,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | Total Other Funding | \$ 0         |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    |                     |              |
|                         | COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDOs) - ACQUISITION AND REHABILITATION: Provision by the County of direct assistance to CHDOs for acquisition, rehabilitation and new construction of affordable rental housing projects.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                    |                     |              |

|                              |    |                  |          |
|------------------------------|----|------------------|----------|
| Help the Homeless?           | No | Start Date:      | 07/01/05 |
| Help those with HIV or AIDS? | No | Completion Date: | 06/30/06 |

Eligibility:

|               |                                 |
|---------------|---------------------------------|
| Subrecipient: | Subrecipient Private 570.500(c) |
|---------------|---------------------------------|

|              |                |
|--------------|----------------|
| Location(s): | Community Wide |
|--------------|----------------|

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |            |
|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|------------|
| 0066                    | y-Home Program - Multi Unit Rehab                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 14B Rehab; Multi-Unit Residential                  | CDBG                | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | ESG                 | \$ 0       |
|                         | Housing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 570.202                                            | HOME                | \$ 100,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | HOPWA               | \$ 0       |
|                         | Expand affordable housing through the following: HOME Rental Acquisition/Rehab Program assists rental housing owners; Rental Rehab/Refinance Program assists multi-family rental housing owners refinance rehab costs; Homeownership Assistance Program assists buyers purchase single family, owner-occupied or vacant homes; Tenant-Based Assistance Programs assist renters, once, with security/utility deposit expenses, and with rent payments. CDBG Single Family Home Improvement Loan and Senior Repair Programs assist homeowners to make home improvements/repairs; Acquisition/Rehab Program assists buyers to purchase County acquired/rehab'd homes. Single and Multifamily Mortgage Revenue Bond Programs assist in the acquisition, development, rehabilitation and/or refinancing of single and multifamily housing. Preserve housing stock & neighborhood integrity through code enforcement services in identified deteriorating areas. | 40 Housing Units                                   | TOTAL               | \$ 100,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | Total Other Funding | \$ 0       |
|                         | RENTAL PROPERTY ACQUISITION AND/OR REHABILITATION PROGRAM: Provision of low interest loans for acquisition/rehabilitation of rental housing and for retrofitting properties to accomodate people with disabilities and other special needs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                    |                     |            |

Help the Homeless?

No

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 06/30/06

Eligibility:

Subrecipient:

Local Government

Location(s):

Community Wide

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |            |
|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|------------|
| 0067                    | y-Home Program - Ownership                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 05R Homebuyer Downpayment Assistance               | CDBG                | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | ESG                 | \$ 0       |
|                         | Housing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                    | HOME                | \$ 500,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 570.201(e)                                         | HOPWA               | \$ 0       |
|                         | Expand affordable housing through the following: HOME Rental Acquisition/Rehab Program assists rental housing owners; Rental Rehab/Refinance Program assists multi-family rental housing owners refinance rehab costs; Homeownership Assistance Program assists buyers purchase single family, owner-occupied or vacant homes; Tenant-Based Assistance Programs assist renters, once, with security/utility deposit expenses, and with rent payments. CDBG Single Family Home Improvement Loan and Senior Repair Programs assist homeowners to make home improvements/repairs; Acquisition/Rehab Program assists buyers to purchase County acquired/rehab'd homes. Single and Multifamily Mortgage Revenue Bond Programs assist in the acquisition, development, rehabilitation and/or refinancing of single and multifamily housing. Preserve housing stock & neighborhood integrity through code enforcement services in identified deteriorating areas. | 55 Households (General)                            | TOTAL               | \$ 500,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | Total Other Funding | \$ 0       |
|                         | HOME OWNERSHIP ASSISTANCE PROGRAM: Provision of deferred/forgivable loan by the County to low-income home buyers to make up the difference between the market value of the property and an affordable sales price. Pursuant to HOME Program Resale Provision, the County anticipates recapturing an amount equal to its original HOME investment in each loan. The actual amount of the HOME subsidy to be recaptured at sale will be used to assist another low-income homebuyer.                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                    |                     |            |

Help the Homeless? No Start Date: 07/01/05  
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility:  
Subrecipient: Local Government  
Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |            |
|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|------------|
| 0075                    | y-Home Program - Rehab/Refi                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 14B Rehab; Multi-Unit Residential                  | CDBG                | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | ESG                 | \$ 0       |
|                         | Housing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 570.202                                            | HOME                | \$ 100,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | HOPWA               | \$ 0       |
|                         | Expand affordable housing through the following: HOME Rental Acquisition/Rehab Program assists rental housing owners; Rental Rehab/Refinance Program assists multi-family rental housing owners refinance rehab costs; Homeownership Assistance Program assists buyers purchase single family, owner-occupied or vacant homes; Tenant-Based Assistance Programs assist renters, once, with security/utility deposit expenses, and with rent payments. CDBG Single Family Home Improvement Loan and Senior Repair Programs assist homeowners to make home improvements/repairs; Acquisition/Rehab Program assists buyers to purchase County acquired/rehab'd homes. Single and Multifamily Mortgage Revenue Bond Programs assist in the acquisition, development, rehabilitation and/or refinancing of single and multifamily housing. Preserve housing stock & neighborhood integrity through code enforcement services in identified deteriorating areas. | 15 Housing Units                                   | TOTAL               | \$ 100,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | Total Other Funding | \$ 0       |
|                         | <p>RENTAL PROPERTY REHABILITATION/REFINANCE PROGRAM:<br/>Provision of low interest loans to owners of multifamily rental property to assist primarily in the rehabilitation of the rental units.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                    |                     |            |



|                              |    |                  |          |
|------------------------------|----|------------------|----------|
| Help the Homeless?           | No | Start Date:      | 07/01/05 |
| Help those with HIV or AIDS? | No | Completion Date: | 06/30/06 |

Eligibility:

|               |                  |
|---------------|------------------|
| Subrecipient: | Local Government |
| Location(s):  | Community Wide   |

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | HUD Matrix Code/Title/<br>Citation/Accomplishments               | Funding Sources     |              |
|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|---------------------|--------------|
| 0068                    | y-Home Program - Rental Assistance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 05S Rental Housing Subsidies<br>(tenant-based rental assistance) | CDBG                | \$ 0         |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                  | ESG                 | \$ 0         |
|                         | Housing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                  | HOME                | \$ 1,000,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 570.204                                                          | HOPWA               | \$ 0         |
|                         | Expand affordable housing through the following: HOME Rental Acquisition/Rehab Program assists rental housing owners; Rental Rehab/Refinance Program assists multi-family rental housing owners refinance rehab costs; Homeownership Assistance Program assists buyers purchase single family, owner-occupied or vacant homes; Tenant-Based Assistance Programs assist renters, once, with security/utility deposit expenses, and with rent payments. CDBG Single Family Home Improvement Loan and Senior Repair Programs assist homeowners to make home improvements/repairs; Acquisition/Rehab Program assists buyers to purchase County acquired/rehab'd homes. Single and Multifamily Mortgage Revenue Bond Programs assist in the acquisition, development, rehabilitation and/or refinancing of single and multifamily housing. Preserve housing stock & neighborhood integrity through code enforcement services in identified deteriorating areas. | 50 Households (General)                                          | TOTAL               | \$ 1,000,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                  | Total Other Funding | \$ 0         |
|                         | TENANT BASED ASSISTANCE PROGRAM/MONTHLY RENTAL ASSISTANCE: Provision by County through the Housing Authority of the County of San Bernardino of monthly rental subsidies to low-and very low-income families, utilizing HOME funds.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                  |                     |              |

|                              |    |                  |          |
|------------------------------|----|------------------|----------|
| Help the Homeless?           | No | Start Date:      | 07/01/05 |
| Help those with HIV or AIDS? | No | Completion Date: | 06/30/06 |

Eligibility:

|               |                                |
|---------------|--------------------------------|
| Subrecipient: | Subrecipient Public 570.500(c) |
|---------------|--------------------------------|

|              |                |
|--------------|----------------|
| Location(s): | Community Wide |
|--------------|----------------|

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |            |
|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|------------|
| 0069                    | y-Home Program - Security Deposit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 05T Security Deposits                              | CDBG                | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | ESG                 | \$ 0       |
|                         | Housing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 570.201(e)                                         | HOME                | \$ 300,491 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | HOPWA               | \$ 0       |
|                         | Expand affordable housing through the following: HOME Rental Acquisition/Rehab Program assists rental housing owners; Rental Rehab/Refinance Program assists multi-family rental housing owners refinance rehab costs; Homeownership Assistance Program assists buyers purchase single family, owner-occupied or vacant homes; Tenant-Based Assistance Programs assist renters, once, with security/utility deposit expenses, and with rent payments. CDBG Single Family Home Improvement Loan and Senior Repair Programs assist homeowners to make home improvements/repairs; Acquisition/Rehab Program assists buyers to purchase County acquired/rehab'd homes. Single and Multifamily Mortgage Revenue Bond Programs assist in the acquisition, development, rehabilitation and/or refinancing of single and multifamily housing. Preserve housing stock & neighborhood integrity through code enforcement services in identified deteriorating areas. | 200 Households (General)                           | TOTAL               | \$ 300,491 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    | Total Other Funding | \$ 0       |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                    |                     |            |
|                         | TENANT BASED ASSISTANCE PROGRAM/SECURITY DEPOSIT PROGRAM: Provision by County through the Housing Authority of the County of San Bernardino of HOME funds to eligible families for required security deposits and tenant paid utilities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                    |                     |            |

|                              |    |                  |          |
|------------------------------|----|------------------|----------|
| Help the Homeless?           | No | Start Date:      | 07/01/05 |
| Help those with HIV or AIDS? | No | Completion Date: | 06/30/06 |

Eligibility:

|               |                                |
|---------------|--------------------------------|
| Subrecipient: | Subrecipient Public 570.500(c) |
|---------------|--------------------------------|

|              |                |
|--------------|----------------|
| Location(s): | Community Wide |
|--------------|----------------|

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                    | HUD Matrix Code/Title/<br>Citation/Accomplishments        | Funding Sources     |           |
|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------------|-----------|
| 0136                    | z-ESG - A Better Way/VV Dom Violence - 2005                                                                                                                                                                                                                                                                                                                                                                                         | 03T Operating Costs of<br>Homeless/AIDS Patients Programs | CDBG                | \$ 0      |
|                         | Homeless & HIV/AIDS                                                                                                                                                                                                                                                                                                                                                                                                                 | 570.201(e)                                                | ESG                 | \$ 20,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                           | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                           | HOPWA               | \$ 0      |
|                         | Implement a Continuum of Care System comprised of: 1)<br>Outreach and assessment to identify needs & connect<br>families & individuals with appropriate facilities &<br>services; 2) Safe shelter through homeless shelters or<br>provision of motel vouchers; 3) Transitional housing &<br>social services; 4) Permanent housing and homelessness<br>prevention.                                                                   | 125 People (General)                                      | TOTAL               | \$ 20,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                           | Total Other Funding | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                           |                     |           |
|                         | COLD WEATHER SHELTER: Provision by "A Better Way"/Victor<br>Valley Domestic Violence, Inc., of outreach and<br>assessment to identify the needs of individuals or<br>families of the Victor Valley and High Desert areas and<br>connect them to the appropriate facility and service.<br>Provide shelter nights to individuals or families during<br>cold weather months. Cold weather shelter nights total<br>funding of \$20,000. |                                                           |                     |           |

Help the Homeless? Yes  
Help those with HIV or AIDS? No

Start Date: 07/01/05  
Completion Date: 06/30/06

Eligibility:

Subrecipient:

Subrecipient Private 570.500(c)

Location(s):

Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | HUD Matrix Code/Title/<br>Citation/Accomplishments        | Funding Sources     |           |
|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------------|-----------|
| 0128                    | z-ESG - Catholic Charities, SB/Riv - 2005<br><br>Homeless & HIV/AIDS<br><br>Implement a Continuum of Care System comprised of: 1) Outreach and assessment to identify needs & connect families & individuals with appropriate facilities & services; 2) Safe shelter through homeless shelters or provision of motel vouchers; 3) Transitional housing & social services; 4) Permanent housing and homelessness prevention.<br><br>COLD WEATHER SHELTER AND HOMELESS PREVENTION: Provision by Catholic Charities, San Bernardino/Riverside, Inc., of outreach and assessment to identify the needs of individuals or families in the cities of Needles, Barstow, Adelanto and the Morongo Basin region and connect them to the appropriate facility and service. Provide shelter nights or motel vouchers to individuals or families during cold weather months. Cold weather shelter motel vouchers total funding of \$5,000; homeless prevention rental assistance total funding of \$5,000. | 03T Operating Costs of<br>Homeless/AIDS Patients Programs | CDBG                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                           | ESG                 | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 570.201(e)                                                | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                           | HOPWA               | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 65 People (General)                                       | TOTAL               | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                           | Total Other Funding | \$ 0      |

Help the Homeless?

Yes

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 06/30/06

Eligibility:  
Subrecipient: Subrecipient Private 570.500(c)  
Location(s): Community Wide

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                         | HUD Matrix Code/Title/<br>Citation/Accomplishments        | Funding Sources     |           |
|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------------|-----------|
| 0129                    | z-ESG - Central City Lutheran Mission - 2005                                                                                                                                                                                                                                                                                                                                                             | 03T Operating Costs of<br>Homeless/AIDS Patients Programs | CDBG                | \$ 0      |
|                         | Homeless & HIV/AIDS                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                                | ESG                 | \$ 20,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                          |                                                           | HOME                | \$ 0      |
|                         | Implement a Continuum of Care System comprised of: 1)<br>Outreach and assessment to identify needs & connect<br>families & individuals with appropriate facilities &<br>services; 2) Safe shelter through homeless shelters or<br>provision of motel vouchers; 3) Transitional housing &<br>social services; 4) Permanent housing and homelessness<br>prevention.                                        | 200 People (General)                                      | HOPWA               | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                          |                                                           | TOTAL               | \$ 20,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                          |                                                           | Total Other Funding | \$ 0      |
|                         | COLD WEATHER SHELTER: Provision by Central City Lutheran<br>Mission of outreach and assessment to identify the needs<br>of individuals or families in the Cities of San<br>Bernardino and Rialto and connect them to the<br>appropriate facility and service. Provide shelter nights<br>to individuals or families during cold weather months.<br>Cold weather shelter nights total funding of \$20,000. |                                                           |                     |           |

Help the Homeless? Yes Start Date: 07/01/05  
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility:  
Subrecipient: Subrecipient Private 570.500(c)

Location(s):

Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID                                                                                                                                                                                                                                                                                                                                                                                                  | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                  | HUD Matrix Code/Title/<br>Citation/Accomplishments        | Funding Sources     |           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------------|-----------|
| 0216                                                                                                                                                                                                                                                                                                                                                                                                                     | z-ESG - Desert Manna Ministries - 2005                                                                                                                                                                                                                                                                                                                            | 03T Operating Costs of<br>Homeless/AIDS Patients Programs | CDBG                | \$ 0      |
|                                                                                                                                                                                                                                                                                                                                                                                                                          | Homeless & HIV/AIDS                                                                                                                                                                                                                                                                                                                                               | 570.201(e)                                                | ESG                 | \$ 50,000 |
|                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                   |                                                           | HOME                | \$ 0      |
|                                                                                                                                                                                                                                                                                                                                                                                                                          | Implement a Continuum of Care System comprised of: 1)<br>Outreach and assessment to identify needs & connect<br>families & individuals with appropriate facilities &<br>services; 2) Safe shelter through homeless shelters or<br>provision of motel vouchers; 3) Transitional housing &<br>social services; 4) Permanent housing and homelessness<br>prevention. | 275 People (General)                                      | HOPWA               | \$ 0      |
|                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                   |                                                           | TOTAL               | \$ 50,000 |
|                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                   |                                                           | Total Other Funding | \$ 0      |
| COLD WEATHER SHELTER: Provision by Desert Manna<br>Ministries, Inc., of outreach and assessment to identify<br>the needs of individuals or families in the City of<br>Barstow and the High Desert communities and connect them<br>to the appropriate facility and service. Provide shelter<br>nights to individuals or families during cold weather<br>months. Cold weather shelter nights total funding of<br>\$50,000. |                                                                                                                                                                                                                                                                                                                                                                   |                                                           |                     |           |

Help the Homeless? Yes

Start Date: 07/01/05

Help those with HIV or AIDS? No

Completion Date: 06/30/06

Eligibility:



Subrecipient:

Subrecipient Private 570.500(c)

Location(s):

Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID                                                                                                                                                                                                                                                                                                                                                                                        | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                  | HUD Matrix Code/Title/<br>Citation/Accomplishments        | Funding Sources     |           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------------|-----------|
| 0306                                                                                                                                                                                                                                                                                                                                                                                                           | z-ESG - Desert Sanctuary - 2005                                                                                                                                                                                                                                                                                                                                   | 03T Operating Costs of<br>Homeless/AIDS Patients Programs | CDBG                | \$ 0      |
|                                                                                                                                                                                                                                                                                                                                                                                                                | Homeless & HIV/AIDS                                                                                                                                                                                                                                                                                                                                               | 570.201(e)                                                | ESG                 | \$ 10,000 |
|                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                   |                                                           | HOME                | \$ 0      |
|                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                   |                                                           | HOPWA               | \$ 0      |
|                                                                                                                                                                                                                                                                                                                                                                                                                | Implement a Continuum of Care System comprised of: 1)<br>Outreach and assessment to identify needs & connect<br>families & individuals with appropriate facilities &<br>services; 2) Safe shelter through homeless shelters or<br>provision of motel vouchers; 3) Transitional housing &<br>social services; 4) Permanent housing and homelessness<br>prevention. | 100 People (General)                                      | TOTAL               | \$ 10,000 |
|                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                   |                                                           | Total Other Funding | \$ 0      |
|                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                   |                                                           |                     |           |
| COLD WEATHER SHELTER: Provision by Desert Sanctuary,<br>Inc., of outreach and assessment to identify the needs<br>of individuals or families in the City of Barstow and<br>the High Desert communities and connect them to the<br>appropriate facility and service. Provide shelter nights<br>to individuals or ramilies during cold weather months.<br>Cold weather shelter nights total funding of \$10,000. |                                                                                                                                                                                                                                                                                                                                                                   |                                                           |                     |           |

Help the Homeless?

Yes

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 06/30/06

Eligibility:

Subrecipient:

Subrecipient Private 570.500(c)

Location(s):

Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | HUD Matrix Code/Title/<br>Citation/Accomplishments        | Funding Sources     |           |
|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------------|-----------|
| 0130                    | z-ESG - Family Service Assoc. of Redlands - 2005                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 03T Operating Costs of<br>Homeless/AIDS Patients Programs | CDBG                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                           | ESG                 | \$ 50,000 |
|                         | Homeless & HIV/AIDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 570.201(e)                                                | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                           | HOPWA               | \$ 0      |
|                         | Implement a Continuum of Care System comprised of: 1)<br>Outreach and assessment to identify needs & connect<br>families & individuals with appropriate facilities &<br>services; 2) Safe shelter through homeless shelters or<br>provision of motel vouchers; 3) Transitional housing &<br>social services; 4) Permanent housing and homelessness<br>prevention.                                                                                                                                                                   | 275 People (General)                                      | TOTAL               | \$ 50,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                           | Total Other Funding | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                           |                     |           |
|                         | COLD WEATHER SHELTER AND HOMELESS PREVENTION: Provision<br>by Family Service Association of Redlands, Inc., of<br>outreach and assessment to identify the needs of<br>individuals or families in the East Valley and Mountain<br>communities and connect them to the appropriate facility<br>and service. Provide motel vouchers to individuals or<br>families during cold weather months. Cold weather<br>shelter motel vouchers total funding of \$25,000;<br>homeless prevention rental assistance total funding of<br>\$25,000. |                                                           |                     |           |

Help the Homeless?

Yes

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 06/30/06

Eligibility:  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Community Wide

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                       | HUD Matrix Code/Title/<br>Citation/Accomplishments        | Funding Sources     |           |
|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------------|-----------|
| 0131                    | z-ESG - Frazee Community Center - 2005                                                                                                                                                                                                                                                                                                                                                 | 03T Operating Costs of<br>Homeless/AIDS Patients Programs | CDBG                | \$ 0      |
|                         | Homeless & HIV/AIDS                                                                                                                                                                                                                                                                                                                                                                    | 570.201(e)                                                | ESG                 | \$ 15,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                        |                                                           | HOME                | \$ 0      |
|                         | Implement a Continuum of Care System comprised of: 1)<br>Outreach and assessment to identify needs & connect<br>families & individuals with appropriate facilities &<br>services; 2) Safe shelter through homeless shelters or<br>provision of motel vouchers; 3) Transitional housing &<br>social services; 4) Permanent housing and homelessness<br>prevention.                      | 100 People (General)                                      | HOPWA               | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                        |                                                           | TOTAL               | \$ 15,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                        |                                                           | Total Other Funding | \$ 0      |
|                         | COLD WEATHER SHELTER: Provision by Frazee Community<br>Center, Inc., of outreach and assessment to identify the<br>needs of individuals or families of the East Valley area<br>and connect them to the appropriate facility and<br>service. Provide shelter nights to individuals or<br>families during cold weather months. Cold weather<br>shelter nights total funding of \$15,000. |                                                           |                     |           |

Help the Homeless? Yes Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility:  
 Subrecipient: Subrecipient Private 570.500(c)

Location(s):

Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                  | HUD Matrix Code/Title/<br>Citation/Accomplishments        | Funding Sources                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |           |
|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| 0132                    | z-ESG - High Desert Dom. Violence Program - 2005                                                                                                                                                                                                                                                                                                                  | 03T Operating Costs of<br>Homeless/AIDS Patients Programs | CDBG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                   |                                                           | ESG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 10,000 |
|                         | Homeless & HIV/AIDS                                                                                                                                                                                                                                                                                                                                               | 570.201(e)                                                | HOME                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                   |                                                           | HOPWA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 0      |
|                         | Implement a Continuum of Care System comprised of: 1)<br>Outreach and assessment to identify needs & connect<br>families & individuals with appropriate facilities &<br>services; 2) Safe shelter through homeless shelters or<br>provision of motel vouchers; 3) Transitional housing &<br>social services; 4) Permanent housing and homelessness<br>prevention. | 75 People (General)                                       | TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                   |                                                           | Total Other Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                   |                                                           | COLD WEATHER SHELTER AND HOMELESS PREVENTION: Provision<br>by High Desert Domestic Violence Program, Inc., of<br>outreach and assessment to identify the needs of<br>individuals or families who are victims of domestic<br>violence in the High Desert and connect them to the<br>appropriate facility and service. Provide shelter nights<br>or motel vouchers to individuals or families during cold<br>weather months. Cold weather shelter nights total<br>funding of \$10,000. |           |

Help the Homeless?

Yes

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 06/30/06

Eligibility:

Subrecipient:

Subrecipient Private 570.500(c)

Location(s):

Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                         | HUD Matrix Code/Title/<br>Citation/Accomplishments        | Funding Sources     |           |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------------|-----------|
| 0133                    | z-ESG - High Desert Homeless Services - 2005                                                                                                                                                                                                                                                                                                                                                                             | 03T Operating Costs of<br>Homeless/AIDS Patients Programs | CDBG                | \$ 0      |
|                         | Homeless & HIV/AIDS                                                                                                                                                                                                                                                                                                                                                                                                      | 570.201(e)                                                | ESG                 | \$ 25,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                           | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                           | HOPWA               | \$ 0      |
|                         | Implement a Continuum of Care System comprised of: 1)<br>Outreach and assessment to identify needs & connect<br>families & individuals with appropriate facilities &<br>services; 2) Safe shelter through homeless shelters or<br>provision of motel vouchers; 3) Transitional housing &<br>social services; 4) Permanent housing and homelessness<br>prevention.                                                        | 150 People (General)                                      | TOTAL               | \$ 25,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                           | Total Other Funding | \$ 0      |
|                         | COLD WEATHER SHELTER: Provision by High Desert Homeless<br>Services, Inc., of outreach and assessment to identify<br>the needs of individuals or families in the Victor<br>Valley and High Desert communities and connect them to<br>the appropriate facility and service. Provide shelter<br>nights to individuals or families during cold weather<br>months. Cold weather shelter nights total funding of<br>\$25,000. |                                                           |                     |           |

Help the Homeless?

Yes

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 06/30/06

Eligibility:

Emergency:

Subrecipient:

Subrecipient Private 570.500(c)

Location(s):

Community Wide

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | HUD Matrix Code/Title/<br>Citation/Accomplishments        | Funding Sources     |           |
|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------------|-----------|
| 0308                    | z-ESG - Inland Valley Council of Churches - 2005                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 03T Operating Costs of<br>Homeless/AIDS Patients Programs | CDBG                | \$ 0      |
|                         | Homeless & HIV/AIDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 570.201(e)                                                | ESG                 | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                           | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                           | HOPWA               | \$ 0      |
|                         | Implement a Continuum of Care System comprised of: 1)<br>Outreach and assessment to identify needs & connect<br>families & individuals with appropriate facilities &<br>services; 2) Safe shelter through homeless shelters or<br>provision of motel vouchers; 3) Transitional housing &<br>social services; 4) Permanent housing and homelessness<br>prevention.                                                                                                                                                     | 80 People (General)                                       | TOTAL               | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                           | Total Other Funding | \$ 0      |
|                         | COLD WEATHER SHELTER AND HOMELESS PREVENTION: Provision<br>by Inland Valley Council of Churches, of outreach and<br>assessments to identify the needs of individuals or<br>families in the City of Montclair and West Valley<br>communities and connect them to the appropriate facility<br>and service. Provide motel vouchers to individuals or<br>families during cold weather months. Cold weather motel<br>vouchers total funding of \$4,000; homeless prevention<br>rental assistance total funding of \$6,000. |                                                           |                     |           |

Help the Homeless?

Yes

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 06/30/06

Eligibility:

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Community Wide

# **U.S. Department of Housing & Urban Development** **CPD Consolidated Plan** **Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                   | HUD Matrix Code/Title/<br>Citation/Accomplishments        | Funding Sources     |           |
|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------------|-----------|
| 0309                    | z-ESG - Mercy House - 2005                                                                                                                                                                                                                                                                                                                                                                         | 03T Operating Costs of<br>Homeless/AIDS Patients Programs | CDBG                | \$ 0      |
|                         | Homeless & HIV/AIDS                                                                                                                                                                                                                                                                                                                                                                                | 570.201(e)                                                | ESG                 | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                    |                                                           | HOME                | \$ 0      |
|                         | Implement a Continuum of Care System comprised of: 1)<br>Outreach and assessment to identify needs & connect<br>families & individuals with appropriate facilities &<br>services; 2) Safe shelter through homeless shelters or<br>provision of motel vouchers; 3) Transitional housing &<br>social services; 4) Permanent housing and homelessness<br>prevention.                                  | 65 People (General)                                       | HOPWA               | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                    |                                                           | TOTAL               | \$ 10,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                    |                                                           | Total Other Funding | \$ 0      |
|                         | COLD WEATHER SHELTER: Provision by Mercy House of<br>outreach and assessment to identify the needs of<br>individuals or families in the City of Highland and in<br>West Valley communities and connect them to the<br>appropriate facility and service. Provide shelter nights<br>to individuals or families during cold weather months.<br>Cold weather shelter nights total funding of \$10,000. |                                                           |                     |           |

Help the Homeless? Yes Start Date: 07/01/05

Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility:

Subrecipient: Subrecipient Private 570.500(c)

Subrecipient:

Subrecipient Private 570.500(c)

Location(s):

Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID                                                                                                                                                                                                                                                                                                                                                          | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                  | HUD Matrix Code/Title/<br>Citation/Accomplishments        | Funding Sources     |           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------------|-----------|
| 0228                                                                                                                                                                                                                                                                                                                                                                             | z-ESG - Option House - 2005                                                                                                                                                                                                                                                                                                                                       | 03T Operating Costs of<br>Homeless/AIDS Patients Programs | CDBG                | \$ 0      |
|                                                                                                                                                                                                                                                                                                                                                                                  | Homeless & HIV/AIDS                                                                                                                                                                                                                                                                                                                                               | 570.201(e)                                                | ESG                 | \$ 10,000 |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                   |                                                           | HOME                | \$ 0      |
|                                                                                                                                                                                                                                                                                                                                                                                  | Implement a Continuum of Care System comprised of: 1)<br>Outreach and assessment to identify needs & connect<br>families & individuals with appropriate facilities &<br>services; 2) Safe shelter through homeless shelters or<br>provision of motel vouchers; 3) Transitional housing &<br>social services; 4) Permanent housing and homelessness<br>prevention. | 150 People (General)                                      | HOPWA               | \$ 0      |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                   |                                                           | TOTAL               | \$ 10,000 |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                   |                                                           | Total Other Funding | \$ 0      |
| COLD WEATHER SHELTER: Provision by Option House, Inc.,<br>of outreach and assessment to identify the needs of<br>individuals or families in the East Valley community and<br>connect them to the appropriate facility and service.<br>Provide shelter nights to individuals or families during<br>cold weather months. Cold weather shelter nights total<br>funding of \$10,000. |                                                                                                                                                                                                                                                                                                                                                                   |                                                           |                     |           |

Help the Homeless?

Yes

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 07/01/06

Eligibility:

Subrecipient:

Subrecipient Private 570.500(c)



Subrecipient:

Subrecipient Private 570.500(c)

Location(s):

Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                                                                                                                                | HUD Matrix Code/Title/<br>Citation/Accomplishments        | Funding Sources     |           |
|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------------|-----------|
| 0135                    | z-ESG - Salvation Army - San Bernardino - 2005                                                                                                                                                                                                                                                                                                                                                                                                                                  | 03T Operating Costs of<br>Homeless/AIDS Patients Programs | CDBG                | \$ 0      |
|                         | Homeless & HIV/AIDS                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 570.201(e)                                                | ESG                 | \$ 44,136 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                           | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                           | HOPWA               | \$ 0      |
|                         | Implement a Continuum of Care System comprised of: 1)<br>Outreach and assessment to identify needs & connect<br>families & individuals with appropriate facilities &<br>services; 2) Safe shelter through homeless shelters or<br>provision of motel vouchers; 3) Transitional housing &<br>social services; 4) Permanent housing and homelessness<br>prevention.                                                                                                               | 250 People (General)                                      | TOTAL               | \$ 44,136 |
|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                           | Total Other Funding | \$ 0      |
|                         | COLD WEATHER SHELTER AND HOMELESS PREVENTION: Provision<br>by the Salvation Army - San Bernardino, Inc., of<br>outreach and assessment to identify the needs of<br>individuals or families in the Mountain and East and<br>West Valley communities and connect them to the<br>appropriate facility and service. Provide shelter nights<br>or motel vouchers to individuals or families during cold<br>weather months. Cold weather shelter nights total<br>funding of \$44,136. |                                                           |                     |           |

Help the Homeless?

Yes

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 06/30/06

Eligibility:  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Community Wide

## U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                                                  | HUD Matrix Code/Title/<br>Citation/Accomplishments        | Funding Sources     |           |
|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------------|-----------|
| 0310                    | z-ESG - Time For Change Foundation - 2005                                                                                                                                                                                                                                                                                                                         | 03T Operating Costs of<br>Homeless/AIDS Patients Programs | CDBG                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                   |                                                           | ESG                 | \$ 25,000 |
|                         | Homeless & HIV/AIDS                                                                                                                                                                                                                                                                                                                                               |                                                           | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                                                   | 570.201(e)                                                | HOPWA               | \$ 0      |
|                         | Implement a Continuum of Care System comprised of: 1)<br>Outreach and assessment to identify needs & connect<br>families & individuals with appropriate facilities &<br>services; 2) Safe shelter through homeless shelters or<br>provision of motel vouchers; 3) Transitional housing &<br>social services; 4) Permanent housing and homelessness<br>prevention. | 20 People (General)                                       | TOTAL               | \$ 25,000 |
|                         |                                                                                                                                                                                                                                                                                                                                                                   |                                                           | Total Other Funding | \$ 0      |
|                         | HOMELESS SHELTER: Rehabilitation of the Time For Change<br>Foundation, Inc., homeless shelter which assists<br>homeless women recovering from substance abuse<br>addiction, and transitioning from incarceration.                                                                                                                                                 |                                                           |                     |           |

Help the Homeless? Yes Start Date: 07/01/05  
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility:  
 Subrecipient: Subrecipient Private 570.500(c)  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

| Project ID/<br>Local ID | Project Title/Priority/<br>Objective/Description                                                                                                                                                                                                                                                                                            | HUD Matrix Code/Title/<br>Citation/Accomplishments | Funding Sources     |           |
|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-----------|
| 0070                    | z-Emergency Shelter Grant - Administration - 2005                                                                                                                                                                                                                                                                                           | 21A General Program Administration                 | CDBG                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                             |                                                    | ESG                 | \$ 16,270 |
|                         | Planning & Administration                                                                                                                                                                                                                                                                                                                   | 570.206                                            | HOME                | \$ 0      |
|                         |                                                                                                                                                                                                                                                                                                                                             |                                                    | HOPWA               | \$ 0      |
|                         | Plan, program and report the annual HOME, ESG and CDBG entitlement grant programs in the manner necessary to maximize the effectiveness of grant resources in compliance with program regulations; Inform and involve citizens; Affirmatively further Fair Housing opportunities; Provide full accountability for the use of federal funds. | 0 N/A                                              | TOTAL               | \$ 16,270 |
|                         |                                                                                                                                                                                                                                                                                                                                             |                                                    | Total Other Funding | \$ 0      |
|                         | EMERGENCY SHELTER GRANT ADMINISTRATION: General management and oversight.                                                                                                                                                                                                                                                                   |                                                    |                     |           |

|                              |     |                  |          |
|------------------------------|-----|------------------|----------|
| Help the Homeless?           | Yes | Start Date:      | 07/01/05 |
| Help those with HIV or AIDS? | No  | Completion Date: | 06/30/06 |

Eligibility:

|               |                  |
|---------------|------------------|
| Subrecipient: | Local Government |
| Location(s):  | Community Wide   |